

NOMBRE DE LA ENTIDAD FEDERATIVA: CHIAPAS
Proyecciones de Egresos - LDF
(PESOS)
(CIFRAS NOMINALES)

Concepto	2024	2025	2026	2027	2028	2029
1. Gasto No Etiquetado	51,603,476,699.99	53,289,546,149.43	55,174,042,244.81	57,124,103,157.01	59,144,629,555.14	61,215,502,188.90
A. Servicios Personales	25,295,333,453.07	26,155,374,790.47	27,044,657,533.35	27,964,175,889.48	28,914,957,869.73	29,898,066,437.30
B. Materiales y Suministros	1,132,659,230.90	1,175,700,281.67	1,220,376,892.38	1,266,751,214.29	1,314,887,760.43	1,364,853,495.33
C. Servicios Generales	3,158,845,374.74	3,278,881,498.98	3,403,478,995.94	3,532,811,197.79	3,667,058,023.30	3,806,406,228.19
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	5,576,821,855.09	5,766,433,798.16	5,962,492,547.30	6,165,217,293.91	6,374,834,681.90	6,591,579,061.09
E. Bienes Muebles, Inmuebles e Intangibles	322,349,619.15	334,598,904.68	347,313,663.06	360,511,582.25	374,211,022.38	388,431,041.23
F. Inversión Pública	1,439,428,074.94	1,497,005,197.94	1,556,885,405.86	1,619,160,822.09	1,683,927,254.97	1,751,284,345.17
G. Inversiones Financieras y Otras Provisiones	4,712,151,429.10	4,891,213,183.41	5,077,079,284.38	5,270,008,297.18	5,470,268,612.47	5,678,138,819.75
H. Participaciones y Aportaciones	9,331,516,199.80	9,704,776,847.79	10,092,967,921.70	10,496,686,638.57	10,916,554,104.11	11,353,216,268.28
I. Deuda Pública	634,371,463.20	485,561,646.33	468,790,000.85	448,780,221.44	427,930,225.84	383,526,492.58
2. Gasto Etiquetado	72,058,263,368.00	54,687,622,439.90	56,576,003,005.57	58,546,798,496.08	60,596,919,856.79	62,618,059,489.91
A. Servicios Personales	33,141,889,707.93	34,268,713,958.00	35,433,850,232.57	36,638,601,140.48	37,884,313,579.26	39,172,380,240.95
B. Materiales y Suministros	5,097,985,343.56	5,291,708,786.62	5,492,793,720.51	5,701,519,881.89	5,918,177,637.40	6,143,068,387.62
C. Servicios Generales	2,506,002,680.90	2,601,230,782.77	2,700,077,552.52	2,802,680,499.52	2,909,182,358.50	3,019,731,288.12
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	3,520,258,350.51	3,639,947,134.43	3,763,705,337.00	3,891,671,318.46	4,023,988,143.28	4,160,803,740.15
E. Bienes Muebles, Inmuebles e Intangibles	82,375,910.83	85,506,195.44	88,755,430.87	92,128,137.24	95,629,006.46	99,262,908.70
F. Inversión Pública	5,603,467,799.27	5,827,606,511.24	6,060,710,771.69	6,303,139,202.56	6,555,264,770.66	6,817,475,361.49
H. Participaciones y Aportaciones	20,707,009,916.00	1,455,244,605.36	1,513,454,389.57	1,573,992,565.16	1,636,952,267.76	1,702,430,358.47
I. Deuda Pública	1,399,273,659.00	1,517,664,466.04	1,522,655,570.84	1,543,065,750.79	1,573,412,093.48	1,502,907,204.40
3. Total de Egresos Proyectados	123,661,740,067.99	107,977,168,589.33	111,750,045,250.38	115,670,901,653.09	119,741,549,411.94	123,833,561,678.81