

NOMBRE DEL ENTE PÚBLICO: CHIAPAS

Resultados de Egresos - LDF

(PESOS)

Concepto	2017	2018	2019	2020	2021	2022
1. Gasto No Etiquetado	38,198,070,282.86	41,352,849,544.37	34,714,071,288.94	40,169,263,250.17	43,572,472,277.08	47,592,250,206.27
A. Servicios Personales	12,798,076,632.10	10,936,787,168.26	15,002,577,863.24	16,545,589,756.15	18,446,741,341.29	19,645,178,467.06
B. Materiales y Suministros	1,921,457,317.35	4,352,250,668.76	1,003,349,665.20	995,476,564.54	1,534,772,723.78	1,253,900,180.21
C. Servicios Generales	5,500,303,600.32	3,745,223,753.89	3,342,066,133.68	6,644,096,591.07	6,990,074,689.19	8,654,953,462.71
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	4,859,615,677.10	7,636,647,467.09	5,369,531,432.05	5,687,991,984.16	5,856,687,363.45	5,398,557,539.18
E. Bienes Muebles, Inmuebles e Intangibles	161,853,285.52	130,038,955.48	123,998,535.99	368,987,760.37	432,201,800.03	408,823,827.64
F. Inversión Pública	10,966,955.21	1,044,525,352.60	193,973,174.77	169,332,327.77	351,362,470.25	657,316,776.32
G. Inversiones Financieras y Otras Provisiones	2,196,590,304.62	2,423,106,448.15	1,790,652,336.20	1,980,198,487.01	2,062,977,648.31	2,346,934,907.53
H. Participaciones y Aportaciones	5,848,219,951.93	6,717,066,406.82	7,070,016,709.60	7,455,116,169.25	7,493,151,569.71	8,672,659,003.89
I. Deuda Pública	4,900,986,558.71	4,367,203,323.32	817,905,438.21	322,473,609.85	404,502,671.07	553,926,041.73
2. Gasto Etiquetado	61,100,768,806.81	60,215,655,638.28	60,210,741,312.81	61,365,505,296.81	60,981,145,269.10	62,840,848,203.21
A. Servicios Personales	26,989,890,420.63	27,336,408,913.82	26,550,959,290.30	28,044,822,693.07	27,147,393,115.82	26,079,105,962.80
B. Materiales y Suministros	1,740,685,627.45	1,589,641,711.37	1,554,483,489.17	3,051,284,368.30	3,067,174,885.09	3,912,093,441.36
C. Servicios Generales	1,429,340,668.65	904,621,403.37	1,375,727,490.80	1,797,000,400.40	1,739,590,849.66	1,904,831,896.93
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	10,697,325,604.98	10,088,133,696.97	10,561,249,682.61	6,717,245,358.21	6,251,035,576.61	6,322,337,769.87
E. Bienes Muebles, Inmuebles e Intangibles	191,556,135.28	1,001,812,327.88	193,808,815.91	272,092,953.04	120,082,143.30	185,844,009.98
F. Inversión Pública	5,791,098,669.32	4,381,743,618.28	3,764,395,178.69	4,312,293,842.81	5,755,768,730.68	4,584,178,740.86
G. Inversiones Financieras y Otras Provisiones	376,246,816.00	105,937,757.22	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	12,825,337,842.00	13,850,954,581.00	15,410,375,597.00	16,350,395,396.00	16,166,205,229.00	18,830,323,291.45
I. Deuda Pública	1,059,287,022.50	956,401,628.37	799,741,768.33	820,370,284.98	733,894,738.94	1,022,133,089.96
3. Total del Resultado de Egresos	99,298,839,089.67	101,568,505,182.65	94,924,812,601.75	101,534,768,546.98	104,553,617,546.18	110,433,098,409.48