

NOMBRE DEL ENTE PUBLICO: Secretariado Ejecutivo del Sistema Estatal de Seguridad Pública
Resultados de Egresos - LDF
(PESOS)

Concepto	2017	2018	2019	2020	2021	2022
1. Gasto No Etiquetado	158,312,555.26	77,372,136.42	73,490,267.14	74,430,561.90	71,959,393.44	79,004,449.48
A. Servicios Personales	95,008,947.48	56,732,986.96	43,177,720.16	45,605,258.84	47,270,155.75	50,192,492.71
B. Materiales y Suministros	17,745,770.79	8,769,712.93	9,577,340.22	10,745,405.55	7,079,294.00	8,202,792.43
C. Servicios Generales	26,906,279.82	10,155,550.72	13,445,142.89	12,651,826.70	13,239,135.27	13,593,235.87
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	2,223,803.04	1,508,940.44	1,117,994.05	1,241,076.24	1,202,875.60	800,883.34
E. Bienes Muebles, Inmuebles e Intangibles	15,073,501.14	204,945.37	4,502,724.88	2,119,671.44	2,958,648.70	3,209,945.09
F. Inversión Pública	1,340,044.99	0.00	1,204,929.44	0.00	0.00	3,005,100.04
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	14,208.00	0.00	464,415.50	2,067,323.13	209,284.12	0.00
2. Gasto Etiquetado	224,852,673.91	60,849,340.18	57,616,514.43	61,800,881.17	66,759,936.20	80,382,511.27
A. Servicios Personales	3,133,332.48	193,682.74	0.00	0.00	0.00	0.00
B. Materiales y Suministros	32,047,599.68	34,059,175.11	28,207,625.92	21,808,249.87	26,641,598.17	30,321,976.09
C. Servicios Generales	78,645,579.67	16,156,889.56	6,519,927.01	5,789,902.73	7,217,414.74	9,997,577.68
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	506,918.70	0.00	0.00	0.00	0.00	0.00
E. Bienes Muebles, Inmuebles e Intangibles	39,346,338.38	10,439,592.77	22,888,961.50	34,202,728.57	32,900,923.29	40,062,957.50
F. Inversión Pública	71,172,905.00	0.00	0.00	0.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total del Resultado de Egresos	383,165,229.17	138,221,476.60	131,106,781.57	136,231,443.07	138,719,329.64	159,386,960.75