

**NOMBRE DEL ENTE PUBLICO: Instituto de Salud**  
**Resultados de Egresos - LDF**  
**(PESOS)**

<b>Concepto</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>
<b>1. Gasto No Etiquetado</b>	<b>5,709,513,496.64</b>	<b>1,936,241,319.49</b>	<b>3,266,729,180.27</b>	<b>6,288,851,399.89</b>	<b>6,202,339,049.93</b>	<b>7,956,537,929.15</b>
A. Servicios Personales	2,715,780,309.00	1,235,380,651.45	2,232,497,796.15	2,197,497,379.53	1,819,032,964.53	3,196,564,792.17
B. Materiales y Suministros	134,760,131.16	292,257,455.74	137,882,593.63	167,911,293.35	300,902,673.48	137,636,239.82
C. Servicios Generales	2,856,783,356.48	398,566,404.73	886,833,697.24	3,731,002,153.73	3,856,360,338.30	4,562,827,399.58
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	2,076,136.00	5,449,947.59	2,471,109.25	90,000.00	2,090,132.70	0.00
E. Bienes Muebles, Inmuebles e Intangibles	113,564.00	4,586,859.98	7,043,984.00	117,862,134.46	104,782,088.51	59,509,497.58
F. Inversión Pública	0.00	0.00	0.00	74,488,438.82	98,017,410.96	0.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	21,153,441.45	0.00
<b>2. Gasto Etiquetado</b>	<b>5,399,132,180.10</b>	<b>5,491,423,015.80</b>	<b>6,016,192,812.07</b>	<b>9,483,035,959.51</b>	<b>9,722,333,342.62</b>	<b>9,037,349,856.09</b>
A. Servicios Personales	3,858,854,658.36	3,931,349,471.25	4,951,660,215.34	6,376,284,741.35	6,656,611,256.40	5,547,900,201.99
B. Materiales y Suministros	662,002,986.33	517,901,959.50	463,420,622.63	1,967,608,258.96	2,038,991,643.37	2,524,663,785.52
C. Servicios Generales	548,593,311.29	186,291,771.26	267,480,303.93	872,439,301.02	930,637,129.56	946,188,131.61
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	29,239,000.00	21,260,000.00	8,808,000.00	12,556,664.28	857,880.00	470,039.97
E. Bienes Muebles, Inmuebles e Intangibles	33,696,304.26	825,115,681.02	93,314,127.16	109,695,448.16	11,596,499.58	18,127,697.00
F. Inversión Pública	266,745,919.86	9,504,132.77	231,509,543.01	144,451,545.74	83,638,933.71	0.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
<b>3. Total del Resultado de Egresos</b>	<b>11,108,645,676.74</b>	<b>7,427,664,335.29</b>	<b>9,282,921,992.34</b>	<b>15,771,887,359.40</b>	<b>15,924,672,392.55</b>	<b>16,993,887,785.24</b>