

NOMBRE DEL ENTE PÚBLICO: Instituto de la Infraestructura Física Educativa del Estado de Chiapas
Resultados de Egresos - LDF
(PESOS)

| Concepto | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 |
|---|-------------------------|-------------------------|-----------------------|-------------------------|-------------------------|-------------------------|
| 1. Gasto No Etiquetado | 121,794,434.43 | 124,082,983.49 | 51,005,647.03 | 49,796,216.73 | 59,998,453.90 | 67,061,919.38 |
| A. Servicios Personales | 29,159,392.34 | 34,645,987.97 | 42,404,580.93 | 46,169,857.24 | 48,641,430.40 | 49,547,617.50 |
| B. Materiales y Suministros | 263,283.58 | 249,395.96 | 340,210.45 | 341,306.37 | 1,865,353.04 | 2,004,306.11 |
| C. Servicios Generales | 88,702,711.65 | 88,357,971.05 | 7,476,573.92 | 2,517,439.43 | 5,552,809.27 | 5,372,297.23 |
| D. Transferencias, Asignaciones, Subsidios y Otras Ayudas | 890,574.19 | 750,847.14 | 784,281.73 | 767,613.69 | 777,497.52 | 0.00 |
| E. Bienes Muebles, Inmuebles e Intangibles | 0.00 | 0.00 | 0.00 | 0.00 | 2,191,363.67 | 172,753.23 |
| F. Inversión Pública | 2,778,472.67 | 78,781.37 | 0.00 | 0.00 | 970,000.00 | 9,964,945.31 |
| G. Inversiones Financieras y Otras Provisiones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| H. Participaciones y Aportaciones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| I. Deuda Pública | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2. Gasto Etiquetado | 946,197,619.50 | 1,179,347,607.11 | 920,788,172.35 | 1,411,601,355.21 | 1,328,180,226.91 | 1,111,645,017.81 |
| A. Servicios Personales | 6,593,252.03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| B. Materiales y Suministros | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| C. Servicios Generales | 117,120.09 | 0.00 | 431,071,115.47 | 504,087,793.00 | 487,565,752.00 | 416,410,146.83 |
| D. Transferencias, Asignaciones, Subsidios y Otras Ayudas | 773,155.32 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| E. Bienes Muebles, Inmuebles e Intangibles | 0.00 | 6,992,162.08 | 0.00 | 0.00 | 0.00 | 2,310,440.94 |
| F. Inversión Pública | 589,792,276.06 | 1,172,355,445.03 | 489,717,056.88 | 907,513,562.21 | 840,614,474.91 | 692,924,430.04 |
| G. Inversiones Financieras y Otras Provisiones | 348,921,816.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| H. Participaciones y Aportaciones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| I. Deuda Pública | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3. Total del Resultado de Egresos | 1,067,992,053.93 | 1,303,430,590.60 | 971,793,819.38 | 1,461,397,571.94 | 1,388,178,680.81 | 1,178,706,937.19 |