

NOMBRE DEL ENTE PUBLICO: Entidades Paraestatales
Resultados de Egresos - LDF
(PESOS)

Concepto	2017	2018	2019	2020	2021	2022
1. Gasto No Etiquetado	10,940,669,095.91	9,103,373,177.79	8,703,866,573.85	10,890,991,668.59	11,602,059,501.19	14,800,558,949.84
A. Servicios Personales	3,620,771,282.20	2,049,193,626.32	3,068,814,490.94	3,074,534,937.67	2,788,685,942.05	4,368,409,815.57
B. Materiales y Suministros	419,985,971.72	1,239,829,773.59	220,988,934.51	243,494,643.61	373,887,741.55	280,976,208.71
C. Servicios Generales	3,170,827,348.94	939,857,008.58	1,104,411,304.78	3,901,855,544.58	4,175,646,515.89	5,602,612,164.54
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	2,955,135,264.44	3,522,073,703.98	4,075,722,434.83	2,989,182,330.86	3,370,424,958.19	3,401,485,019.00
E. Bienes Muebles, Inmuebles e Intangibles	76,923,410.26	6,936,225.73	27,893,729.11	140,090,334.00	155,018,076.03	102,234,612.88
F. Inversión Pública	7,005,427.40	713,880,379.90	22,330,106.86	148,452,327.77	327,552,003.45	562,097,850.21
G. Inversiones Financieras y Otras Provisiones	670,871,960.00	566,437,546.84	161,830,146.84	385,594,232.85	388,048,358.63	481,021,124.21
H. Participaciones y Aportaciones	0.00	3,360,000.00	0.00	0.00	0.00	0.00
I. Deuda Pública	19,148,430.95	61,804,912.85	21,875,425.98	7,787,317.25	22,795,905.40	1,722,154.72
2. Gasto Etiquetado	18,232,743,459.41	18,164,806,246.06	17,728,578,683.41	16,828,180,934.33	18,516,675,546.05	17,328,564,897.42
A. Servicios Personales	4,438,427,924.10	4,417,131,908.98	5,409,304,685.24	6,675,088,942.97	6,989,867,952.32	6,108,717,848.08
B. Materiales y Suministros	1,461,725,323.32	1,355,213,428.64	1,356,451,980.86	2,840,215,100.44	2,910,286,376.20	3,597,380,546.98
C. Servicios Generales	798,115,654.79	357,472,645.31	898,060,262.63	1,431,033,096.35	1,470,534,244.62	1,465,330,138.46
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	7,442,476,536.73	8,047,298,544.65	7,788,910,424.06	2,890,716,729.15	2,917,192,168.73	3,420,997,383.52
E. Bienes Muebles, Inmuebles e Intangibles	96,890,391.95	850,890,040.91	128,916,540.93	174,146,778.15	60,345,609.31	74,093,722.76
F. Inversión Pública	3,645,185,812.52	3,030,861,920.35	2,146,934,789.69	2,816,980,287.27	4,168,449,194.87	2,662,045,257.62
G. Inversiones Financieras y Otras Provisiones	348,921,816.00	105,937,757.22	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	1,000,000.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total del Resultado de Egresos	29,173,412,555.32	27,268,179,423.85	26,432,445,257.26	27,719,172,602.92	30,118,735,047.24	32,129,123,847.26