

**NOMBRE DEL ENTE PÚBLICO: Sistema para el Desarrollo Integral de la Familia del Estado de Chiapas, DIF - Chiapas**  
**Resultados de Egresos - LDF**  
**(PESOS)**

<b>Concepto</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>
<b>1. Gasto No Etiquetado</b>	<b>195,048,213.14</b>	<b>191,155,889.93</b>	<b>245,491,874.40</b>	<b>359,183,917.08</b>	<b>248,447,873.99</b>	<b>266,629,157.19</b>
A. Servicios Personales	144,199,192.00	140,324,064.68	162,879,950.59	169,946,686.41	184,001,290.10	183,736,537.76
B. Materiales y Suministros	5,903,513.26	7,880,785.56	11,535,671.90	7,762,055.99	8,185,772.95	10,209,620.68
C. Servicios Generales	7,593,421.93	9,039,011.24	30,791,818.49	27,772,534.22	21,996,654.37	38,705,427.84
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	23,635,607.41	31,081,881.61	31,724,762.58	152,084,493.62	32,921,506.88	32,219,626.13
E. Bienes Muebles, Inmuebles e Intangibles	0.00	0.00	6,612.00	788,000.00	512,502.85	833,336.66
F. Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	11,656,210.00	830,146.84	830,146.84	830,146.84	830,146.84	924,608.12
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	2,060,268.54	2,000,000.00	7,722,912.00	0.00	0.00	0.00
<b>2. Gasto Etiquetado</b>	<b>855,066,567.22</b>	<b>857,145,778.08</b>	<b>897,968,761.62</b>	<b>912,382,136.84</b>	<b>1,069,349,870.73</b>	<b>1,215,604,599.57</b>
A. Servicios Personales	30,437,088.02	9,806,773.65	0.00	0.00	4,311,796.61	12,486,767.05
B. Materiales y Suministros	739,892,800.18	759,813,291.61	831,169,233.11	780,780,201.14	785,448,736.53	975,675,512.61
C. Servicios Generales	1,091,768.00	1,092,000.00	0.00	1,043,261.00	649,922.40	18,082,568.12
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	77,942,952.12	82,543,910.24	66,799,528.51	129,224,881.67	116,794,990.50	159,900,694.58
E. Bienes Muebles, Inmuebles e Intangibles	4,875,383.25	0.00	0.00	1,333,793.03	11,023,388.50	12,068,813.33
F. Inversión Pública	826,575.65	3,889,802.58	0.00	0.00	151,121,036.19	37,390,243.88
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
<b>3. Total del Resultado de Egresos</b>	<b>1,050,114,780.36</b>	<b>1,048,301,668.01</b>	<b>1,143,460,636.02</b>	<b>1,271,566,053.92</b>	<b>1,317,797,744.72</b>	<b>1,482,233,756.76</b>