

NOMBRE DEL ENTE PUBLICO: Consejo Estatal para las Culturas y las Artes de Chiapas
Resultados de Egresos - LDF
(PESOS)

Concepto	2017	2018	2019	2020	2021	2022
1. Gasto No Etiquetado	90,763,977.17	106,992,969.93	110,178,377.94	113,574,274.42	116,103,123.92	118,608,084.09
A. Servicios Personales	74,540,662.15	86,019,933.66	81,331,361.36	87,500,341.23	89,956,417.62	93,158,637.13
B. Materiales y Suministros	1,064,777.16	1,865,133.21	2,964,475.39	1,685,930.05	1,719,317.89	2,341,560.75
C. Servicios Generales	9,162,896.89	13,552,338.17	19,619,345.35	18,440,750.35	18,821,677.90	18,806,350.69
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	4,752,106.78	4,803,114.90	5,240,668.87	5,947,252.79	5,427,164.77	4,301,535.52
E. Bienes Muebles, Inmuebles e Intangibles	663,046.81	2,449.99	1,022,526.97	0.00	0.00	0.00
F. Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	580,487.38	750,000.00	0.00	0.00	178,545.74	0.00
2. Gasto Etiquetado	40,588,124.51	11,211,740.78	17,604,477.22	15,135,552.88	4,802,970.05	8,564,893.70
A. Servicios Personales	24,662,612.96	199,616.00	150,000.00	0.00	0.00	0.00
B. Materiales y Suministros	298,289.21	267,381.62	316,415.68	0.00	0.00	0.00
C. Servicios Generales	10,162,745.26	8,839,704.08	4,768,881.55	2,781,265.52	1,355,584.18	1,331,038.69
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	2,015,245.95	1,554,711.96	4,342,883.00	10,283,000.00	2,189,999.99	3,296,814.39
E. Bienes Muebles, Inmuebles e Intangibles	3,449,231.13	350,327.12	76,803.60	0.00	0.00	0.00
F. Inversión Pública	0.00	0.00	7,949,493.39	2,071,287.36	1,257,385.88	3,937,040.62
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total del Resultado de Egresos	131,352,101.68	118,204,710.71	127,782,855.16	128,709,827.30	120,906,093.97	127,172,977.79