

NOMBRE DEL ENTE PÚBLICO: Secretaría de Obras Públicas
Resultados de Egresos - LDF
(PESOS)

Concepto	2017	2018	2019	2020	2021	2022
1. Gasto No Etiquetado	535,915,951.01	767,667,420.16	463,030,494.08	231,334,240.57	232,681,227.75	296,421,296.27
A. Servicios Personales	245,334,568.22	181,847,973.40	166,077,312.28	155,041,579.32	160,956,588.62	153,302,821.86
B. Materiales y Suministros	16,332,506.26	18,765,262.54	32,921,653.98	2,748,075.46	2,683,544.90	1,875,983.44
C. Servicios Generales	125,613,924.97	213,193,554.17	50,802,593.25	55,030,148.98	62,994,375.71	75,810,722.04
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	141,326,740.10	17,972,281.01	5,043,837.27	2,854,436.81	2,752,490.24	248,640.72
E. Bienes Muebles, Inmuebles e Intangibles	71,562.08	0.00	0.00	0.00	0.00	0.00
F. Inversión Pública	3,961,527.81	330,644,972.70	162,781,675.00	15,660,000.00	3,252,348.00	65,183,128.21
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	3,275,121.57	5,243,376.34	45,403,422.30	0.00	41,880.28	0.00
2. Gasto Etiquetado	2,052,173,918.24	1,338,153,583.38	1,617,121,880.74	1,413,954,722.77	1,491,542,208.56	1,817,763,934.46
A. Servicios Personales	2,555,756.66	15,565,295.08	0.00	0.00	0.00	0.00
B. Materiales y Suministros	0.00	187,205.00	0.00	3,487,253.87	6,661,604.24	8,964,536.20
C. Servicios Generales	109,276.48	0.00	0.00	0.00	0.00	0.00
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	2,537,448.18	0.00	2,645,000.00	0.00	0.00	0.00
E. Bienes Muebles, Inmuebles e Intangibles	0.00	70,670,951.15	0.00	0.00	0.00	0.00
F. Inversión Pública	2,046,971,436.92	1,251,730,132.15	1,588,968,621.66	1,410,467,468.90	1,484,880,604.32	1,808,799,398.26
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	25,508,259.08	0.00	0.00	0.00
3. Total del Resultado de Egresos	2,588,089,869.25	2,105,821,003.54	2,080,152,374.82	1,645,288,963.34	1,724,223,436.31	2,114,185,230.73