

NOMBRE DEL ENTE PUBLICO: Secretaría de Hacienda
Resultados de Egresos - LDF
(PESOS)

Concepto	2017	2018	2019	2020	2021	2022
1. Gasto No Etiquetado	1,309,928,284.55	1,254,082,759.97	1,318,845,603.24	1,278,815,506.35	1,425,396,046.79	1,449,943,064.62
A. Servicios Personales	886,461,274.33	804,177,288.59	820,630,691.92	840,304,393.21	967,546,966.70	997,648,043.62
B. Materiales y Suministros	35,613,759.20	32,324,776.03	22,757,014.53	22,576,962.19	43,205,406.08	49,148,847.15
C. Servicios Generales	317,566,953.01	363,383,325.64	442,427,738.14	388,304,722.85	375,683,274.81	371,312,011.35
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	33,256,751.41	20,480,420.08	12,360,868.83	18,555,650.77	21,407,604.67	10,169,458.45
E. Bienes Muebles, Inmuebles e Intangibles	2,349,424.61	170,443.79	2,295,916.11	7,569,636.76	14,177,634.72	20,624,503.87
F. Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	368,720.28	200,000.00	4,464,000.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	34,311,401.71	33,346,505.84	13,909,373.71	1,504,140.57	3,375,159.81	1,040,200.18
2. Gasto Etiquetado	7,976,638.17	53,131,700.77	360,000.00	553,846.66	1,072,799.93	1,155,223.58
A. Servicios Personales	6,580,184.18	52,131,700.77	0.00	0.00	0.00	0.00
B. Materiales y Suministros	17,115.70	0.00	0.00	0.00	0.00	0.00
C. Servicios Generales	1,080,450.00	1,000,000.00	300,000.00	0.00	348,450.00	92,889.97
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00
E. Bienes Muebles, Inmuebles e Intangibles	298,888.29	0.00	60,000.00	553,846.66	724,349.93	1,062,333.61
F. Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total del Resultado de Egresos	1,317,904,922.72	1,307,214,460.74	1,319,205,603.24	1,279,369,353.01	1,426,468,846.72	1,451,098,288.20