

NOMBRE DEL ENTE PÚBLICO: Secretaría General de Gobierno
Resultados de Egresos - LDF
(PESOS)

Concepto	2017	2018	2019	2020	2021	2022
1. Gasto No Etiquetado	543,057,331.61	326,954,434.46	427,171,746.60	434,194,139.71	441,527,289.16	442,156,085.83
A. Servicios Personales	437,685,729.04	244,983,954.53	331,127,669.00	327,719,631.71	330,021,688.12	335,870,671.72
B. Materiales y Suministros	4,478,692.26	5,270,697.56	6,035,232.64	10,242,895.15	5,895,682.34	6,622,419.17
C. Servicios Generales	16,422,693.75	30,570,623.62	38,244,068.82	37,109,364.09	44,407,457.77	56,346,877.85
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	84,470,216.56	46,110,278.23	47,194,906.30	39,907,843.80	50,573,553.67	39,535,443.96
E. Bienes Muebles, Inmuebles e Intangibles	0.00	0.00	3,279,146.11	17,688,418.47	10,526,102.47	3,744,842.99
F. Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	18,880.52	1,290,723.73	1,525,986.49	102,804.79	35,830.14
2. Gasto Etiquetado	28,926,333.44	18,389,679.09	4,780,742.32	15,666,361.68	28,068,477.32	14,419,070.42
A. Servicios Personales	28,926,333.44	18,389,679.09	0.00	0.00	1,583,409.30	903,263.23
B. Materiales y Suministros	0.00	0.00	0.00	3,754,096.41	7,610,263.10	202,146.09
C. Servicios Generales	0.00	0.00	3,085,563.03	3,516,271.87	17,847,029.04	12,476,831.70
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00
E. Bienes Muebles, Inmuebles e Intangibles	0.00	0.00	1,695,179.29	8,395,993.40	1,027,775.88	836,829.40
F. Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total del Resultado de Egresos	571,983,665.05	345,344,113.55	431,952,488.92	449,860,501.39	469,595,766.48	456,575,156.25