

NOMBRE DEL ENTE PUBLICO: Secretaría de Medio Ambiente e Historia Natural
Resultados de Egresos - LDF
(PESOS)

Concepto	2017	2018	2019	2020	2021	2022
1. Gasto No Etiquetado	119,775,201.76	113,881,217.56	136,038,944.73	115,397,966.67	150,189,606.03	152,538,559.26
A. Servicios Personales	87,995,145.15	76,221,398.74	86,187,547.96	85,311,581.60	89,652,335.83	86,451,271.23
B. Materiales y Suministros	7,193,640.43	7,237,310.34	7,679,558.02	7,911,723.06	7,534,497.83	8,335,498.63
C. Servicios Generales	9,975,680.99	10,463,064.41	11,018,528.29	11,045,224.30	10,945,668.39	11,574,108.05
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	9,802,936.89	1,700,765.21	4,725,161.04	4,297,425.40	5,632,478.91	2,463,028.99
E. Bienes Muebles, Inmuebles e Intangibles	175,946.06	364,603.53	653,431.58	195,164.00	2,395,758.52	346,245.70
F. Inversión Pública	0.00	0.00	8,861,392.91	0.00	0.00	4,975,553.40
G. Inversiones Financieras y Otras Provisiones	4,631,852.24	17,394,075.33	16,745,890.00	6,636,848.31	34,028,866.55	38,392,853.26
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	500,000.00	167,434.93	0.00	0.00	0.00
2. Gasto Etiquetado	13,708,630.16	4,267,362.49	17,492,249.99	52,394,956.66	0.00	0.00
A. Servicios Personales	8,448,825.49	0.00	429,169.01	2,160,000.00	0.00	0.00
B. Materiales y Suministros	0.00	251,646.66	14,483,212.84	20,549,967.53	0.00	0.00
C. Servicios Generales	0.00	8,700.00	35,476.50	11,916.55	0.00	0.00
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	5,259,804.67	3,911,640.80	2,039,985.00	8,122,500.00	0.00	0.00
E. Bienes Muebles, Inmuebles e Intangibles	0.00	95,375.03	504,406.64	554,112.79	0.00	0.00
F. Inversión Pública	0.00	0.00	0.00	20,996,459.79	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total del Resultado de Egresos	133,483,831.92	118,148,580.05	153,531,194.72	167,792,923.33	150,189,606.03	152,538,559.26