

NOMBRE DEL ENTE PÚBLICO: Poder Ejecutivo
Resultados de Egresos - LDF
(PESOS)

Concepto	2017	2018	2019	2020	2021	2022
1. Gasto No Etiquetado	25,366,131,866.85	29,620,837,619.50	22,658,884,034.84	24,281,382,120.39	26,525,934,531.73	28,124,688,440.58
A. Servicios Personales	8,077,797,139.63	7,499,213,940.70	9,532,621,892.54	11,093,263,678.15	13,080,380,290.11	12,828,836,809.52
B. Materiales y Suministros	1,387,238,335.11	2,848,404,249.47	629,244,635.33	612,026,222.94	844,809,403.99	822,761,499.51
C. Servicios Generales	1,800,970,270.37	2,056,326,947.85	1,672,452,573.28	1,646,214,308.75	1,732,751,921.70	1,784,475,429.63
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	1,766,640,155.50	3,898,282,154.31	1,094,938,530.21	1,346,455,416.30	1,059,500,989.74	1,268,885,496.68
E. Bienes Muebles, Inmuebles e Intangibles	75,659,370.27	112,896,649.92	72,366,302.14	198,135,778.24	234,999,686.33	287,179,421.29
F. Inversión Pública	3,961,527.81	330,644,972.70	171,643,067.91	20,880,000.00	23,810,466.80	95,218,926.11
G. Inversiones Financieras y Otras Provisiones	1,525,718,344.62	1,856,668,901.31	1,628,822,189.36	1,594,604,254.16	1,674,929,289.68	1,812,467,966.94
H. Participaciones y Aportaciones	5,848,219,951.93	6,713,706,406.82	7,070,016,709.60	7,455,116,169.25	7,493,151,569.71	8,672,659,003.89
I. Deuda Pública	4,879,926,771.61	4,304,693,396.42	786,778,134.47	314,686,292.60	381,600,913.67	552,203,887.01
2. Gasto Etiquetado	41,411,295,748.84	40,846,426,295.11	42,370,690,898.13	43,070,841,226.15	41,190,010,673.59	44,008,314,635.82
A. Servicios Personales	21,293,485,566.20	21,897,031,865.11	21,141,221,578.59	21,369,733,750.10	20,154,857,895.86	19,968,688,860.51
B. Materiales y Suministros	255,774,649.23	196,361,539.77	192,951,608.10	189,793,286.72	151,032,940.73	309,352,118.72
C. Servicios Generales	587,837,109.29	493,040,668.86	447,451,816.19	346,905,028.77	264,540,104.99	420,139,927.70
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	3,192,484,166.81	2,040,631,720.83	2,772,336,942.15	2,518,127,233.22	2,196,044,413.19	1,619,006,788.72
E. Bienes Muebles, Inmuebles e Intangibles	54,718,947.57	108,242,155.23	17,642,966.11	34,470,250.15	13,555,620.23	26,199,679.86
F. Inversión Pública	2,116,045,445.24	1,303,762,135.94	1,588,968,621.66	1,441,045,996.21	1,509,879,730.65	1,812,470,878.90
G. Inversiones Financieras y Otras Provisiones	27,325,000.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	12,824,337,842.00	13,850,954,581.00	15,410,375,597.00	16,350,395,396.00	16,166,205,229.00	18,830,323,291.45
I. Deuda Pública	1,059,287,022.50	956,401,628.37	799,741,768.33	820,370,284.98	733,894,738.94	1,022,133,089.96
3. Total del Resultado de Egresos	66,777,427,615.69	70,467,263,914.61	65,029,574,932.97	67,352,223,346.54	67,715,945,205.32	72,133,003,076.40