

NOMBRE DEL ENTE PÚBLICO: Educación Estatal
Resultados de Egresos - LDF
(PESOS)

Concepto	2017	2018	2019	2020	2021	2022
1. Gasto No Etiquetado	4,781,938,234.55	4,650,696,872.70	6,407,493,741.43	7,673,649,510.06	9,599,176,516.39	9,211,263,723.13
A. Servicios Personales	4,337,019,300.12	4,185,053,991.46	5,717,944,874.84	7,007,976,085.66	9,031,895,487.11	8,622,836,549.15
B. Materiales y Suministros	55,193,904.65	7,463,628.71	8,400,860.01	17,636,667.56	56,774,628.98	70,375,167.43
C. Servicios Generales	185,404,663.68	321,777,671.54	376,678,907.99	279,039,352.41	304,519,796.44	291,640,074.79
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	94,763,364.96	83,842,264.02	229,993,269.17	340,947,435.85	194,686,492.37	202,390,360.93
E. Bienes Muebles, Inmuebles e Intangibles	0.00	0.00	9,832,044.00	28,049,968.58	4,732,714.80	24,021,570.83
F. Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	90,000,000.00	45,000,000.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	19,557,001.14	7,559,316.97	64,643,785.42	0.00	6,567,396.69	0.00
2. Gasto Etiquetado	6,146,898,462.66	6,195,541,947.43	5,288,803,231.56	4,869,803,509.39	2,874,137,142.32	3,444,020,490.35
A. Servicios Personales	5,227,063,503.54	5,360,281,459.87	4,504,278,003.99	4,418,541,946.91	2,739,197,758.92	3,325,091,128.00
B. Materiales y Suministros	23,043,432.40	16,558,525.13	15,085,825.43	23,099,584.68	2,903,333.79	8,323,046.38
C. Servicios Generales	159,665,229.12	110,608,397.97	60,156,511.92	56,450,898.58	11,677,073.98	13,536,198.56
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	735,764,286.94	707,962,393.02	708,481,136.17	370,828,270.75	120,269,045.63	95,430,614.84
E. Bienes Muebles, Inmuebles e Intangibles	1,362,010.66	131,171.44	801,754.05	882,808.47	89,930.00	1,639,502.57
F. Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total del Resultado de Egresos	10,928,836,697.21	10,846,238,820.13	11,696,296,972.99	12,543,453,019.45	12,473,313,658.71	12,655,284,213.48