

NOMBRE DEL ENTE PÚBLICO: Órganos Autónomos
Resultados de Egresos - LDF
(PESOS)

Concepto	2017	2018	2019	2020	2021	2022
1. Gasto No Etiquetado	988,561,300.77	1,553,701,918.56	1,770,937,044.67	3,389,414,675.97	3,758,758,512.54	3,065,620,712.68
A. Servicios Personales	494,448,897.21	683,038,529.13	1,090,564,689.39	1,026,940,936.21	1,176,099,620.46	1,092,746,276.03
B. Materiales y Suministros	70,236,492.88	206,287,767.65	91,097,863.56	86,852,732.71	251,078,559.23	89,648,361.84
C. Servicios Generales	311,249,721.83	479,006,275.60	414,548,171.05	943,011,372.43	913,647,568.17	1,091,893,431.28
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	104,280,251.23	178,701,029.01	157,392,585.18	1,311,180,723.90	1,385,704,359.56	726,215,617.60
E. Bienes Muebles, Inmuebles e Intangibles	6,434,581.47	5,963,303.12	14,256,540.72	21,428,910.72	32,122,553.12	11,671,209.55
F. Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	53,445,816.38
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	1,911,356.15	705,014.05	3,077,194.77	0.00	105,852.00	0.00
2. Gasto Etiquetado	733,313,414.63	586,411,821.76	110,481,329.27	1,449,386,017.83	1,274,081,849.40	1,496,264,187.28
A. Servicios Personales	586,674,263.36	432,825,741.47	433,026.47	0.00	2,667,267.64	1,699,254.21
B. Materiales y Suministros	23,185,654.90	38,066,742.96	5,079,900.21	21,275,981.14	5,855,568.16	5,341,847.94
C. Servicios Generales	41,476,262.42	38,092,934.24	29,954,789.98	18,935,265.48	4,516,500.05	19,136,386.58
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	24,652,891.72	31,281.49	2,316.40	1,308,296,271.52	1,137,798,994.69	1,280,745,238.32
E. Bienes Muebles, Inmuebles e Intangibles	39,646,796.12	42,517,703.74	46,519,528.87	60,680,446.93	45,803,713.70	82,732,003.11
F. Inversión Pública	17,677,546.11	34,877,417.86	28,491,767.34	40,198,052.76	77,439,805.16	106,609,457.12
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total del Resultado de Egresos	1,721,874,715.40	2,140,113,740.32	1,881,418,373.94	4,838,800,693.80	5,032,840,361.94	4,561,884,899.96