

NOMBRE DEL ENTE PÚBLICO: Poder Legislativo
Resultados de Egresos - LDF
(PESOS)

| Concepto | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|---|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| 1. Gasto No Etiquetado | 442,760,421.30 | 426,045,268.98 | 350,001,492.39 | 506,706,164.74 | 486,420,146.74 | 513,198,062.97 |
| A. Servicios Personales | 325,390,604.34 | 269,201,128.46 | 176,794,864.79 | 355,834,186.22 | 354,455,860.52 | 368,513,716.63 |
| B. Materiales y Suministros | 26,646,881.42 | 39,585,541.79 | 49,944,520.36 | 52,355,667.69 | 44,788,969.89 | 53,635,882.14 |
| C. Servicios Generales | 82,159,559.17 | 107,088,582.67 | 107,381,128.98 | 74,107,015.20 | 63,996,694.94 | 80,371,051.46 |
| D. Transferencias, Asignaciones, Subsidios y Otras Ayudas | 7,121,172.12 | 7,334,092.54 | 11,638,201.55 | 12,886,603.71 | 13,976,981.00 | 3,579,194.95 |
| E. Bienes Muebles, Inmuebles e Intangibles | 1,442,204.25 | 2,835,923.52 | 4,242,776.71 | 8,556,621.54 | 9,201,640.39 | 7,098,217.79 |
| F. Inversión Pública | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| G. Inversiones Financieras y Otras Provisiones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| H. Participaciones y Aportaciones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| I. Deuda Pública | 0.00 | 0.00 | 0.00 | 2,966,070.38 | 0.00 | 0.00 |
| 2. Gasto Etiquetado | 7,464,788.12 | 79,485,097.83 | 175,225,872.72 | 990,402.00 | 901,679.66 | 2,016,499.37 |
| A. Servicios Personales | 4,081,123.20 | 67,239,154.39 | 171,896,972.49 | 0.00 | 0.00 | 0.00 |
| B. Materiales y Suministros | 526,058.28 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| C. Servicios Generales | 1,259,120.94 | 1,521,842.05 | 2,994,322.23 | 260,622.00 | 0.00 | 0.00 |
| D. Transferencias, Asignaciones, Subsidios y Otras Ayudas | 1,081,446.12 | 10,424,101.75 | 172,150.00 | 0.00 | 105,124.32 | 1,591,825.00 |
| E. Bienes Muebles, Inmuebles e Intangibles | 517,039.58 | 299,999.64 | 162,428.00 | 729,780.00 | 796,555.34 | 424,674.37 |
| F. Inversión Pública | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| G. Inversiones Financieras y Otras Provisiones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| H. Participaciones y Aportaciones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| I. Deuda Pública | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3. Total del Resultado de Egresos | 450,225,209.42 | 505,530,366.81 | 525,227,365.11 | 507,696,566.74 | 487,321,826.40 | 515,214,562.34 |