

NOMBRE DEL ENTE PÚBLICO: Poder Judicial
Resultados de Egresos - LDF
(PESOS)

Concepto	2016	2017	2018	2019	2020	2021
1. Gasto No Etiquetado	833,690,361.95	476,662,750.35	724,935,336.13	1,073,677,470.84	1,121,054,638.48	1,090,228,149.22
A. Servicios Personales	749,759,470.45	335,858,184.60	528,546,207.32	954,742,604.15	996,394,343.60	976,827,799.23
B. Materiales y Suministros	6,850,867.01	4,410,975.85	7,784,357.69	9,662,564.11	8,313,995.39	13,010,004.68
C. Servicios Generales	76,516,194.66	110,167,676.51	162,652,392.88	76,547,069.37	89,018,670.37	96,724,140.49
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	469,854.52	26,225,913.39	25,952,378.24	28,591,278.12	27,196,532.10	0.00
E. Bienes Muebles, Inmuebles e Intangibles	93,975.31	0.00	0.00	925,342.48	131,097.02	3,666,204.82
F. Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	3,208,612.61	0.00	0.00
2. Gasto Etiquetado	177,830,003.01	643,931,086.10	442,785,402.63	0.00	16,195,438.84	0.00
A. Servicios Personales	133,398,204.88	604,063,512.58	417,522,425.77	0.00	0.00	0.00
B. Materiales y Suministros	345,530.68	0.00	0.00	0.00	0.00	0.00
C. Servicios Generales	5,603,547.20	389,800.10	13,020,832.73	0.00	127,009.80	0.00
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	27,287,907.97	0.00	0.00	0.00	0.00
E. Bienes Muebles, Inmuebles e Intangibles	29,624,569.23	0.00	0.00	0.00	1,998,922.47	0.00
F. Inversión Pública	8,858,151.02	12,189,865.45	12,242,144.13	0.00	14,069,506.57	0.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total del Resultado de Egresos	1,011,520,364.96	1,120,593,836.45	1,167,720,738.76	1,073,677,470.84	1,137,250,077.32	1,090,228,149.22