

NOMBRE DEL ENTE PÚBLICO: Consejo de la Judicatura
Resultados de Egresos - LDF
(PESOS)

Concepto	2016	2017	2018	2019	2020	2021
1. Gasto No Etiquetado	745,814,077.32	415,420,155.32	668,935,672.96	992,964,067.67	1,079,027,741.49	1,044,279,085.67
A. Servicios Personales	667,684,517.43	279,963,521.65	488,518,664.35	881,050,008.29	963,968,396.54	944,464,540.18
B. Materiales y Suministros	4,787,165.20	3,072,568.74	6,464,834.10	8,567,338.54	7,763,090.16	11,238,029.12
C. Servicios Generales	73,130,105.98	107,348,052.02	150,230,919.46	73,039,225.45	81,036,468.69	88,576,516.37
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	118,313.40	25,036,012.91	23,721,255.05	26,173,540.30	26,259,786.10	0.00
E. Bienes Muebles, Inmuebles e Intangibles	93,975.31	0.00	0.00	925,342.48	0.00	0.00
F. Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	3,208,612.61	0.00	0.00
2. Gasto Etiquetado	177,830,003.01	624,118,756.80	407,855,795.64	0.00	16,195,438.84	0.00
A. Servicios Personales	133,398,204.88	587,040,346.60	383,266,965.04	0.00	0.00	0.00
B. Materiales y Suministros	345,530.68	0.00	0.00	0.00	0.00	0.00
C. Servicios Generales	5,603,547.20	0.00	12,346,686.47	0.00	127,009.80	0.00
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	24,888,544.75	0.00	0.00	0.00	0.00
E. Bienes Muebles, Inmuebles e Intangibles	29,624,569.23	0.00	0.00	0.00	1,998,922.47	0.00
F. Inversión Pública	8,858,151.02	12,189,865.45	12,242,144.13	0.00	14,069,506.57	0.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total del Resultado de Egresos	923,644,080.33	1,039,538,912.12	1,076,791,468.60	992,964,067.67	1,095,223,180.33	1,044,279,085.67