

NOMBRE DEL ENTE PÚBLICO: Secretaría de Turismo
Resultados de Egresos - LDF
(PESOS)

Concepto	2016	2017	2018	2019	2020	2021
1. Gasto No Etiquetado	135,341,878.00	111,787,649.72	105,104,136.15	119,159,762.06	99,278,241.03	97,661,313.51
A. Servicios Personales	50,821,864.20	48,751,873.82	42,543,455.47	40,732,975.76	41,159,299.56	41,210,768.84
B. Materiales y Suministros	1,270,668.46	1,146,593.66	1,209,181.47	1,418,033.91	1,368,897.05	1,527,775.59
C. Servicios Generales	60,679,984.36	34,403,930.72	42,344,783.92	49,093,759.91	41,535,676.08	43,760,266.70
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	6,262,159.67	8,593,471.92	1,236,232.76	6,043,872.89	3,097,472.98	129,788.24
E. Bienes Muebles, Inmuebles e Intangibles	0.00	0.00	0.00	0.00	0.00	37,589.40
F. Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	6,427,651.12	6,580,576.00	16,580,575.88	21,706,179.00	12,116,895.36	10,991,690.15
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	9,879,550.19	12,311,203.60	1,189,906.65	164,940.59	0.00	3,434.59
2. Gasto Etiquetado	50,943,002.06	48,094,302.34	37,689,663.42	0.00	5,113,079.41	28,146,494.31
A. Servicios Personales	0.00	3,232,049.03	0.00	0.00	0.00	0.00
B. Materiales y Suministros	0.00	0.00	0.00	0.00	0.00	0.00
C. Servicios Generales	0.00	970,104.00	430,000.00	0.00	0.00	0.00
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	43,386.31	0.00	0.00	0.00	0.00	0.00
E. Bienes Muebles, Inmuebles e Intangibles	0.00	0.00	0.00	0.00	0.00	0.00
F. Inversión Pública	50,899,615.75	43,892,149.31	37,259,663.42	0.00	5,113,079.41	28,146,494.31
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total del Resultado de Egresos	186,284,880.06	159,881,952.06	142,793,799.57	119,159,762.06	104,391,320.44	125,807,807.82