

**NOMBRE DEL ENTE PÚBLICO: Secretaría de Seguridad y Protección Ciudadana**  
**Resultados de Egresos - LDF**  
**(PESOS)**

<b>Concepto</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>
<b>1. Gasto No Etiquetado</b>	<b>4,028,328,170.22</b>	<b>2,308,116,386.92</b>	<b>3,924,866,801.77</b>	<b>2,553,542,225.02</b>	<b>2,738,916,999.80</b>	<b>2,868,115,057.19</b>
A. Servicios Personales	1,063,303,640.75	822,260,785.40	1,036,706,079.35	1,702,275,961.82	1,663,208,415.75	1,513,310,164.88
B. Materiales y Suministros	2,784,205,623.94	1,174,155,850.94	2,683,582,367.76	499,731,737.45	486,501,665.22	686,281,719.35
C. Servicios Generales	165,273,476.22	280,447,465.76	156,620,126.42	164,190,295.00	278,667,905.95	339,935,680.34
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	13,722,636.18	26,840,072.33	45,646,745.55	122,302,548.45	172,310,457.04	125,873,335.88
E. Bienes Muebles, Inmuebles e Intangibles	1,822,793.13	4,297,468.94	2,081,285.75	53,171,643.37	138,228,555.84	202,068,093.01
F. Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	114,743.55	230,196.94	11,870,038.93	0.00	646,063.73
<b>2. Gasto Etiquetado</b>	<b>246,100,512.70</b>	<b>651,971,413.05</b>	<b>651,784,709.94</b>	<b>63,304,069.53</b>	<b>57,851,027.79</b>	<b>71,267,650.26</b>
A. Servicios Personales	89,543,306.49	493,104,389.58	515,491,430.83	0.00	0.00	0.00
B. Materiales y Suministros	34,910,329.08	56,085,898.30	29,714,620.61	16,020,462.08	23,564,613.82	35,424,615.07
C. Servicios Generales	12,995,346.82	39,091,264.48	78,668,696.37	35,743,346.16	33,224,862.46	32,902,079.98
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	5,341,939.10	0.00	10,327,896.88	0.00	0.00
E. Bienes Muebles, Inmuebles e Intangibles	31,056,599.03	33,095,449.14	16,602,225.22	1,212,364.41	1,061,551.51	2,940,955.21
F. Inversión Pública	77,594,931.28	25,181,859.01	11,307,736.91	0.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	70,613.44	0.00	0.00	0.00	0.00
<b>3. Total del Resultado de Egresos</b>	<b>4,274,428,682.92</b>	<b>2,960,087,799.97</b>	<b>4,576,651,511.71</b>	<b>2,616,846,294.55</b>	<b>2,796,768,027.59</b>	<b>2,939,382,707.45</b>