

NOMBRE DEL ENTE PÚBLICO: Secretaría de Obras Públicas
Resultados de Egresos - LDF
(PESOS)

Concepto	2016	2017	2018	2019	2020	2021
1. Gasto No Etiquetado	352,503,963.98	535,915,951.01	767,667,420.16	463,030,494.08	231,334,240.57	223,052,880.06
A. Servicios Personales	219,557,681.66	245,334,568.22	181,847,973.40	166,077,312.28	155,041,579.32	155,273,267.88
B. Materiales y Suministros	15,925,647.88	16,332,506.26	18,765,262.54	32,921,653.98	2,748,075.46	2,688,415.15
C. Servicios Generales	113,933,734.91	125,613,924.97	213,193,554.17	50,802,593.25	55,030,148.98	64,767,502.87
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	141,326,740.10	17,972,281.01	5,043,837.27	2,854,436.81	276,542.84
E. Bienes Muebles, Inmuebles e Intangibles	0.00	71,562.08	0.00	0.00	0.00	0.00
F. Inversión Pública	985,242.71	3,961,527.81	330,644,972.70	162,781,675.00	15,660,000.00	0.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	2,101,656.82	3,275,121.57	5,243,376.34	45,403,422.30	0.00	47,151.32
2. Gasto Etiquetado	1,147,472,189.49	2,052,173,918.24	1,338,153,583.38	1,617,121,880.74	1,413,954,722.77	1,275,976,651.87
A. Servicios Personales	0.00	2,555,756.66	15,565,295.08	0.00	0.00	0.00
B. Materiales y Suministros	0.00	0.00	187,205.00	0.00	3,487,253.87	7,852,317.70
C. Servicios Generales	0.00	109,276.48	0.00	0.00	0.00	0.00
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	2,537,448.18	0.00	2,645,000.00	0.00	0.00
E. Bienes Muebles, Inmuebles e Intangibles	43,549,893.27	0.00	70,670,951.15	0.00	0.00	0.00
F. Inversión Pública	1,103,922,296.22	2,046,971,436.92	1,251,730,132.15	1,588,968,621.66	1,410,467,468.90	1,268,124,334.17
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	25,508,259.08	0.00	0.00
3. Total del Resultado de Egresos	1,499,976,153.47	2,588,089,869.25	2,105,821,003.54	2,080,152,374.82	1,645,288,963.34	1,499,029,531.93