

**NOMBRE DEL ENTE PUBLICO: Secretaría de Hacienda**  
**Resultados de Egresos - LDF**  
**(PESOS)**

<b>Concepto</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>
<b>1. Gasto No Etiquetado</b>	<b>1,267,168,498.18</b>	<b>1,309,928,284.55</b>	<b>1,254,082,759.97</b>	<b>1,318,845,603.24</b>	<b>1,278,815,506.35</b>	<b>1,375,175,167.58</b>
A. Servicios Personales	520,544,297.45	886,461,274.33	804,177,288.59	820,630,691.92	840,304,393.21	932,814,699.59
B. Materiales y Suministros	57,106,100.22	35,613,759.20	32,324,776.03	22,757,014.53	22,576,962.19	55,949,106.23
C. Servicios Generales	613,160,891.60	317,566,953.01	363,383,325.64	442,427,738.14	388,304,722.85	361,118,286.61
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	67,271,042.58	33,256,751.41	20,480,420.08	12,360,868.83	18,555,650.77	12,375,270.83
E. Bienes Muebles, Inmuebles e Intangibles	1,106,899.59	2,349,424.61	170,443.79	2,295,916.11	7,569,636.76	9,117,436.94
F. Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	361,274.95	368,720.28	200,000.00	4,464,000.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	7,617,991.79	34,311,401.71	33,346,505.84	13,909,373.71	1,504,140.57	3,800,367.38
<b>2. Gasto Etiquetado</b>	<b>99,208,930.91</b>	<b>7,976,638.17</b>	<b>53,131,700.77</b>	<b>360,000.00</b>	<b>553,846.66</b>	<b>1,207,822.30</b>
A. Servicios Personales	4,933,180.42	6,580,184.18	52,131,700.77	0.00	0.00	0.00
B. Materiales y Suministros	0.00	17,115.70	0.00	0.00	0.00	0.00
C. Servicios Generales	0.00	1,080,450.00	1,000,000.00	300,000.00	0.00	392,305.84
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	4,194,361.83	0.00	0.00	0.00	0.00	0.00
E. Bienes Muebles, Inmuebles e Intangibles	299,918.00	298,888.29	0.00	60,000.00	553,846.66	815,516.46
F. Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	89,781,470.66	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
<b>3. Total del Resultado de Egresos</b>	<b>1,366,377,429.09</b>	<b>1,317,904,922.72</b>	<b>1,307,214,460.74</b>	<b>1,319,205,603.24</b>	<b>1,279,369,353.01</b>	<b>1,376,382,989.88</b>