

NOMBRE DEL ENTE PÚBLICO: Secretaría de Medio Ambiente e Historia Natural
Resultados de Egresos - LDF
(PESOS)

Concepto	2016	2017	2018	2019	2020	2021
1. Gasto No Etiquetado	149,694,240.69	119,775,201.76	113,881,217.56	136,038,944.73	115,397,966.67	154,512,383.69
A. Servicios Personales	94,865,600.44	87,995,145.15	76,221,398.74	86,187,547.96	85,311,581.60	87,287,805.39
B. Materiales y Suministros	11,009,977.44	7,193,640.43	7,237,310.34	7,679,558.02	7,911,723.06	9,125,493.43
C. Servicios Generales	25,210,768.77	9,975,680.99	10,463,064.41	11,018,528.29	11,045,224.30	12,740,251.05
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	6,530,738.57	9,802,936.89	1,700,765.21	4,725,161.04	4,297,425.40	4,221,992.95
E. Bienes Muebles, Inmuebles e Intangibles	5,433,002.16	175,946.06	364,603.53	653,431.58	195,164.00	2,825,108.92
F. Inversión Pública	1,492,500.00	0.00	0.00	8,861,392.91	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	4,651,018.34	4,631,852.24	17,394,075.33	16,745,890.00	6,636,848.31	38,311,731.95
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	500,634.97	0.00	500,000.00	167,434.93	0.00	0.00
2. Gasto Etiquetado	67,157,990.88	13,708,630.16	4,267,362.49	17,492,249.99	52,394,956.66	0.00
A. Servicios Personales	0.00	8,448,825.49	0.00	429,169.01	2,160,000.00	0.00
B. Materiales y Suministros	1,497,038.78	0.00	251,646.66	14,483,212.84	20,549,967.53	0.00
C. Servicios Generales	5,782,171.40	0.00	8,700.00	35,476.50	11,916.55	0.00
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	10,707,397.25	5,259,804.67	3,911,640.80	2,039,985.00	8,122,500.00	0.00
E. Bienes Muebles, Inmuebles e Intangibles	140,429.67	0.00	95,375.03	504,406.64	554,112.79	0.00
F. Inversión Pública	49,030,953.78	0.00	0.00	0.00	20,996,459.79	0.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total del Resultado de Egresos	216,852,231.57	133,483,831.92	118,148,580.05	153,531,194.72	167,792,923.33	154,512,383.69