

NOMBRE DEL ENTE PÚBLICO: Poder Ejecutivo
Resultados de Egresos - LDF
(PESOS)

Concepto	2016	2017	2018	2019	2020	2021
1. Gasto No Etiquetado	24,633,276,333.19	25,366,131,866.85	29,620,837,619.50	22,658,884,034.84	24,281,382,120.39	24,771,987,520.62
A. Servicios Personales	6,811,116,097.17	8,077,797,139.63	7,499,213,940.70	9,532,621,892.54	11,093,263,678.15	11,371,743,918.33
B. Materiales y Suministros	3,025,622,601.83	1,387,238,335.11	2,848,404,249.47	629,244,635.33	612,026,222.94	897,249,274.18
C. Servicios Generales	3,368,725,487.39	1,800,970,270.37	2,056,326,947.85	1,672,452,573.28	1,646,214,308.75	1,790,200,440.25
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	3,358,710,779.17	1,766,640,155.50	3,898,282,154.31	1,094,938,530.21	1,346,455,416.30	1,073,434,022.79
E. Bienes Muebles, Inmuebles e Intangibles	10,229,319.06	75,659,370.27	112,896,649.92	72,366,302.14	198,135,778.24	251,338,879.19
F. Inversión Pública	2,477,742.71	3,961,527.81	330,644,972.70	171,643,067.91	20,880,000.00	11,600,383.35
G. Inversiones Financieras y Otras Provisiones	1,720,246,434.92	1,525,718,344.62	1,856,668,901.31	1,628,822,189.36	1,594,604,254.16	1,621,868,126.37
H. Participaciones y Aportaciones	5,801,208,580.54	5,848,219,951.93	6,713,706,406.82	7,070,016,709.60	7,455,116,169.25	7,357,473,691.84
I. Deuda Pública	534,939,290.40	4,879,926,771.61	4,304,693,396.42	786,778,134.47	314,686,292.60	397,078,784.32
2. Gasto Etiquetado	38,212,755,778.91	41,411,295,748.84	40,846,426,295.11	42,370,690,898.13	43,070,841,226.15	41,661,299,443.84
A. Servicios Personales	20,125,054,745.27	21,293,485,566.20	21,897,031,865.11	21,141,221,578.59	21,369,733,750.10	19,000,389,315.59
B. Materiales y Suministros	220,226,508.97	255,774,649.23	196,361,539.77	192,951,608.10	189,793,286.72	285,255,955.97
C. Servicios Generales	381,285,820.40	587,837,109.29	493,040,668.86	447,451,816.19	346,905,028.77	467,876,930.73
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	3,034,979,899.39	3,192,484,166.81	2,040,631,720.83	2,772,336,942.15	2,518,127,233.22	1,991,434,032.57
E. Bienes Muebles, Inmuebles e Intangibles	105,901,565.69	54,718,947.57	108,242,155.23	17,642,966.11	34,470,250.15	16,993,651.12
F. Inversión Pública	1,283,805,925.19	2,116,045,445.24	1,303,762,135.94	1,588,968,621.66	1,441,045,996.21	1,296,270,828.48
G. Inversiones Financieras y Otras Provisiones	89,781,470.66	27,325,000.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	12,000,667,706.96	12,824,337,842.00	13,850,954,581.00	15,410,375,597.00	16,350,395,396.00	17,853,476,839.12
I. Deuda Pública	971,052,136.38	1,059,287,022.50	956,401,628.37	799,741,768.33	820,370,284.98	749,601,890.26
3. Total del Resultado de Egresos	62,846,032,112.10	66,777,427,615.69	70,467,263,914.61	65,029,574,932.97	67,352,223,346.54	66,433,286,964.46