

NOMBRE DEL ENTE PÚBLICO: Educación Estatal
Resultados de Egresos - LDF
(PESOS)

Concepto	2016	2017	2018	2019	2020	2021
1. Gasto No Etiquetado	4,008,188,135.69	4,781,938,234.55	4,650,696,872.70	6,407,493,741.43	7,673,649,510.06	8,252,569,855.78
A. Servicios Personales	3,531,833,253.42	4,337,019,300.12	4,185,053,991.46	5,717,944,874.84	7,007,976,085.66	7,638,974,474.64
B. Materiales y Suministros	8,659,542.51	55,193,904.65	7,463,628.71	8,400,860.01	17,636,667.56	63,423,869.88
C. Servicios Generales	234,474,039.84	185,404,663.68	321,777,671.54	376,678,907.99	279,039,352.41	319,573,944.25
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	62,319,241.32	94,763,364.96	83,842,264.02	229,993,269.17	340,947,435.85	227,652,584.67
E. Bienes Muebles, Inmuebles e Intangibles	40,800.01	0.00	0.00	9,832,044.00	28,049,968.58	2,944,982.34
F. Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	80,000,000.00	90,000,000.00	45,000,000.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	90,861,258.59	19,557,001.14	7,559,316.97	64,643,785.42	0.00	0.00
2. Gasto Etiquetado	6,122,255,958.89	6,146,898,462.66	6,195,541,947.43	5,288,803,231.56	4,869,803,509.39	2,893,574,461.20
A. Servicios Personales	5,266,788,089.10	5,227,063,503.54	5,360,281,459.87	4,504,278,003.99	4,418,541,946.91	2,736,083,047.85
B. Materiales y Suministros	14,990,871.38	23,043,432.40	16,558,525.13	15,085,825.43	23,099,584.68	6,396,976.40
C. Servicios Generales	64,064,359.00	159,665,229.12	110,608,397.97	60,156,511.92	56,450,898.58	14,490,006.09
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	772,464,211.85	735,764,286.94	707,962,393.02	708,481,136.17	370,828,270.75	136,503,114.91
E. Bienes Muebles, Inmuebles e Intangibles	642,651.60	1,362,010.66	131,171.44	801,754.05	882,808.47	101,315.95
F. Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	3,305,775.96	0.00	0.00	0.00	0.00	0.00
3. Total del Resultado de Egresos	10,130,444,094.58	10,928,836,697.21	10,846,238,820.13	11,696,296,972.99	12,543,453,019.45	11,146,144,316.98