

**NOMBRE DEL ENTE PÚBLICO: Órganos Autónomos**  
**Resultados de Egresos - LDF**  
**(PESOS)**

<b>Concepto</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>
<b>1. Gasto No Etiquetado</b>	<b>1,340,550,052.71</b>	<b>988,561,300.77</b>	<b>1,553,701,918.56</b>	<b>1,770,937,044.67</b>	<b>3,389,414,675.97</b>	<b>3,999,000,618.52</b>
A. Servicios Personales	806,170,361.59	494,448,897.21	683,038,529.13	1,090,564,689.39	1,026,940,936.21	1,187,578,040.90
B. Materiales y Suministros	83,859,737.82	70,236,492.88	206,287,767.65	91,097,863.56	86,852,732.71	291,976,211.59
C. Servicios Generales	275,584,894.14	311,249,721.83	479,006,275.60	414,548,171.05	943,011,372.43	1,028,727,628.88
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	164,486,339.66	104,280,251.23	178,701,029.01	157,392,585.18	1,311,180,723.90	1,453,108,535.57
E. Bienes Muebles, Inmuebles e Intangibles	2,947,000.89	6,434,581.47	5,963,303.12	14,256,540.72	21,428,910.72	37,491,027.07
F. Inversión Pública	7,495,260.61	0.00	0.00	0.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	6,458.00	1,911,356.15	705,014.05	3,077,194.77	0.00	119,174.51
<b>2. Gasto Etiquetado</b>	<b>208,788,905.73</b>	<b>733,313,414.63</b>	<b>586,411,821.76</b>	<b>110,481,329.27</b>	<b>1,449,386,017.83</b>	<b>1,390,283,647.09</b>
A. Servicios Personales	107,616,919.13	586,674,263.36	432,825,741.47	433,026.47	0.00	2,288,900.61
B. Materiales y Suministros	2,530,023.27	23,185,654.90	38,066,742.96	5,079,900.21	21,275,981.14	6,594,847.47
C. Servicios Generales	37,319,900.51	41,476,262.42	38,092,934.24	29,954,789.98	18,935,265.48	5,127,750.69
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	379,492.83	24,652,891.72	31,281.49	2,316.40	1,308,296,271.52	1,237,348,971.96
E. Bienes Muebles, Inmuebles e Intangibles	20,998,125.63	39,646,796.12	42,517,703.74	46,519,528.87	60,680,446.93	51,727,164.64
F. Inversión Pública	39,944,444.36	17,677,546.11	34,877,417.86	28,491,767.34	40,198,052.76	87,196,011.72
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
<b>3. Total del Resultado de Egresos</b>	<b>1,549,338,958.44</b>	<b>1,721,874,715.40</b>	<b>2,140,113,740.32</b>	<b>1,881,418,373.94</b>	<b>4,838,800,693.80</b>	<b>5,389,284,265.61</b>