

NOMBRE DE LA ENTIDAD FEDERATIVA: CHIAPAS
Proyecciones de Egresos - LDF
(PESOS)
(CIFRAS NOMINALES)

Concepto	2022	2023	2024	2025	2026	2027
1. Gasto No Etiquetado	42,168,116,054.00	43,578,294,923.88	45,054,626,430.39	46,619,550,458.13	48,238,931,774.41	50,031,197,098.25
A. Servicios Personales	21,351,147,902.21	22,077,086,930.89	22,827,707,886.54	23,603,849,954.68	24,406,380,853.14	25,236,197,802.14
B. Materiales y Suministros	771,119,585.61	797,337,651.52	824,447,131.67	852,478,334.15	881,462,597.51	911,432,325.83
C. Servicios Generales	2,336,904,401.40	2,416,359,151.05	2,498,515,362.18	2,583,464,884.50	2,671,302,690.57	2,762,126,982.05
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	4,981,280,201.48	5,150,643,728.33	5,325,765,615.09	5,506,841,646.01	5,694,074,261.97	5,887,672,786.88
E. Bienes Muebles, Inmuebles e Intangibles	363,603,431.32	375,965,947.98	388,748,790.22	401,966,249.08	415,633,101.55	429,764,627.01
F. Inversión Pública	498,204,499.26	518,132,679.23	538,857,986.40	560,412,305.86	582,828,798.09	606,141,950.01
G. Inversiones Financieras y Otras Provisiones	3,204,841,684.36	3,313,806,301.63	3,426,475,715.88	3,542,975,890.22	3,663,437,070.49	3,787,993,930.89
H. Participaciones y Aportaciones	8,333,537,680.00	8,666,879,187.20	9,013,554,354.69	9,374,096,528.88	9,749,060,390.03	10,139,022,805.63
I. Deuda Pública	327,476,668.36	262,083,346.05	210,553,587.72	193,464,664.76	174,752,011.06	270,843,887.81
2. Gasto Etiquetado	62,407,911,842.00	64,747,194,322.78	67,167,846,817.11	69,616,876,632.52	72,132,749,886.15	74,737,347,876.38
A. Servicios Personales	26,401,755,141.25	27,299,414,816.05	28,227,594,919.80	29,187,333,147.07	30,179,702,474.07	31,205,812,358.19
B. Materiales y Suministros	4,320,635,040.78	4,467,536,632.17	4,619,432,877.66	4,776,493,595.50	4,938,894,377.75	5,106,816,786.59
C. Servicios Generales	2,084,426,268.71	2,155,296,761.85	2,228,576,851.75	2,304,348,464.71	2,382,696,312.51	2,463,707,987.13
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	6,067,907,488.03	6,274,216,342.62	6,487,539,698.27	6,708,116,048.01	6,936,191,993.65	7,172,022,521.43
E. Bienes Muebles, Inmuebles e Intangibles	105,159,066.67	108,734,474.94	112,431,447.08	116,254,116.29	120,206,756.24	124,293,785.95
F. Inversión Pública	4,625,745,675.50	4,810,775,502.52	5,003,206,522.62	5,203,334,783.53	5,411,468,174.87	5,627,926,901.86
G. Inversiones Financieras y Otras Provisiones	-	-	-	-	-	-
H. Participaciones y Aportaciones	17,868,095,700.00	18,582,819,528.00	19,326,132,309.12	20,099,177,601.48	20,903,144,705.54	21,739,270,493.77
I. Deuda Pública	934,187,461.06	1,048,400,264.63	1,162,932,190.80	1,221,818,875.93	1,260,445,091.53	1,297,497,041.46
3. Total de Egresos Proyectados	104,576,027,896.00	108,325,489,246.65	112,222,473,247.50	116,236,427,090.65	120,371,681,660.57	124,768,544,974.63