

NOMBRE DEL ENTE PÚBLICO: Órgano de Fiscalización del Congreso del Estado
Resultados de Egresos - LDF
(PESOS)

| Concepto | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 |
|---|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| 1. Gasto No Etiquetado | 146,603,098.49 | 167,256,142.18 | 164,357,680.29 | 140,102,551.75 | 227,032,053.35 | 207,048,243.79 |
| A. Servicios Personales | 123,174,506.62 | 140,245,757.33 | 130,359,329.49 | 84,563,580.76 | 169,483,234.00 | 164,780,459.23 |
| B. Materiales y Suministros | 5,263,458.54 | 4,774,576.90 | 6,604,805.90 | 18,073,499.59 | 18,643,208.99 | 16,673,334.05 |
| C. Servicios Generales | 16,788,162.80 | 17,144,071.74 | 26,855,280.44 | 28,947,097.18 | 26,900,959.38 | 22,180,911.59 |
| D. Transferencias, Asignaciones, Subsidios y Otras Ayudas | 0.00 | 5,077,387.22 | 0.00 | 5,003,972.94 | 5,034,757.43 | 0.00 |
| E. Bienes Muebles, Inmuebles e Intangibles | 1,376,970.53 | 14,348.99 | 538,264.46 | 3,514,401.28 | 6,969,893.55 | 3,413,538.92 |
| F. Inversión Pública | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| G. Inversiones Financieras y Otras Provisiones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| H. Participaciones y Aportaciones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| I. Deuda Pública | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2. Gasto Etiquetado | 31,563,073.48 | 7,464,788.12 | 39,444,596.64 | 83,414,027.35 | 990,402.00 | 875,563.02 |
| A. Servicios Personales | 20,989,217.48 | 4,081,123.20 | 32,715,452.49 | 81,583,023.39 | 0.00 | 0.00 |
| B. Materiales y Suministros | 355,599.00 | 526,058.28 | 0.00 | 0.00 | 0.00 | 0.00 |
| C. Servicios Generales | 1,656,183.03 | 1,259,120.94 | 840,052.71 | 1,496,425.96 | 260,622.00 | 0.00 |
| D. Transferencias, Asignaciones, Subsidios y Otras Ayudas | 7,827,055.41 | 1,081,446.12 | 5,589,091.80 | 172,150.00 | 0.00 | 0.00 |
| E. Bienes Muebles, Inmuebles e Intangibles | 735,018.56 | 517,039.58 | 299,999.64 | 162,428.00 | 729,780.00 | 875,563.02 |
| F. Inversión Pública | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| G. Inversiones Financieras y Otras Provisiones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| H. Participaciones y Aportaciones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| I. Deuda Pública | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3. Total del Resultado de Egresos | 178,166,171.97 | 174,720,930.30 | 203,802,276.93 | 223,516,579.10 | 228,022,455.35 | 207,923,806.81 |