

NOMBRE DEL ENTE PUBLICO: Poder Legislativo
Resultados de Egresos - LDF
(PESOS)

Concepto	2015	2016	2017	2018	2019	2020
1. Gasto No Etiquetado	444,309,343.04	442,760,421.30	426,045,268.98	350,001,492.39	506,706,164.74	469,762,619.13
A. Servicios Personales	304,813,054.40	325,390,604.34	269,201,128.46	176,794,864.79	355,834,186.22	346,300,571.12
B. Materiales y Suministros	27,645,448.33	26,646,881.42	39,585,541.79	49,944,520.36	52,355,667.69	48,754,743.66
C. Servicios Generales	80,013,296.66	82,159,559.17	107,088,582.67	107,381,128.98	74,107,015.20	68,710,641.85
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	4,002,538.71	7,121,172.12	7,334,092.54	11,638,201.55	12,886,603.71	2,243,175.99
E. Bienes Muebles, Inmuebles e Intangibles	2,005,004.94	1,442,204.25	2,835,923.52	4,242,776.71	8,556,621.54	3,753,486.51
F. Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	25,830,000.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	2,966,070.38	0.00
2. Gasto Etiquetado	37,328,118.95	7,464,788.12	79,485,097.83	175,225,872.72	990,402.00	875,563.02
A. Servicios Personales	20,989,217.48	4,081,123.20	67,239,154.39	171,896,972.49	0.00	0.00
B. Materiales y Suministros	355,599.00	526,058.28	0.00	0.00	0.00	0.00
C. Servicios Generales	1,656,183.03	1,259,120.94	1,521,842.05	2,994,322.23	260,622.00	0.00
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	13,592,100.88	1,081,446.12	10,424,101.75	172,150.00	0.00	0.00
E. Bienes Muebles, Inmuebles e Intangibles	735,018.56	517,039.58	299,999.64	162,428.00	729,780.00	875,563.02
F. Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total del Resultado de Egresos	481,637,461.99	450,225,209.42	505,530,366.81	525,227,365.11	507,696,566.74	470,638,182.15