

NOMBRE DEL ENTE PÚBLICO: Poder Judicial
Resultados de Egresos - LDF
(PESOS)

Concepto	2015	2016	2017	2018	2019	2020
1. Gasto No Etiquetado	858,335,233.03	833,690,361.95	476,662,750.35	724,935,336.13	1,073,677,470.84	1,035,148,505.29
A. Servicios Personales	694,159,357.72	749,759,470.45	335,858,184.60	528,546,207.32	954,742,604.15	925,469,662.19
B. Materiales y Suministros	4,938,006.78	6,850,867.01	4,410,975.85	7,784,357.69	9,662,564.11	11,079,010.05
C. Servicios Generales	61,406,534.24	76,516,194.66	110,167,676.51	162,652,392.88	76,547,069.37	98,459,711.13
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	33,954,163.58	469,854.52	26,225,913.39	25,952,378.24	28,591,278.12	0.00
E. Bienes Muebles, Inmuebles e Intangibles	4,085,465.51	93,975.31	0.00	0.00	925,342.48	140,121.92
F. Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	59,791,705.20	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	3,208,612.61	0.00
2. Gasto Etiquetado	216,924,552.43	177,830,003.01	643,931,086.10	442,785,402.63	0.00	19,785,322.38
A. Servicios Personales	172,960,935.52	133,398,204.88	604,063,512.58	417,522,425.77	0.00	0.00
B. Materiales y Suministros	0.00	345,530.68	0.00	0.00	0.00	0.00
C. Servicios Generales	9,179,134.50	5,603,547.20	389,800.10	13,020,832.73	0.00	172,230.86
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	730,621.94	0.00	27,287,907.97	0.00	0.00	0.00
E. Bienes Muebles, Inmuebles e Intangibles	22,812,755.33	29,624,569.23	0.00	0.00	0.00	2,586,142.08
F. Inversión Pública	11,241,105.14	8,858,151.02	12,189,865.45	12,242,144.13	0.00	17,026,949.44
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total del Resultado de Egresos	1,075,259,785.46	1,011,520,364.96	1,120,593,836.45	1,167,720,738.76	1,073,677,470.84	1,054,933,827.67