

NOMBRE DEL ENTE PÚBLICO: Consejo de la Judicatura
Resultados de Egresos - LDF
(PESOS)

Concepto	2015	2016	2017	2018	2019	2020
1. Gasto No Etiquetado	773,051,425.80	745,814,077.32	415,420,155.32	668,935,672.96	992,964,067.67	993,585,221.16
A. Servicios Personales	616,249,638.09	667,684,517.43	279,963,521.65	488,518,664.35	881,050,008.29	892,446,883.54
B. Materiales y Suministros	2,980,595.70	4,787,165.20	3,072,568.74	6,464,834.10	8,567,338.54	10,629,718.83
C. Servicios Generales	58,049,647.65	73,130,105.98	107,348,052.02	150,230,919.46	73,039,225.45	90,508,618.79
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	31,894,373.65	118,313.40	25,036,012.91	23,721,255.05	26,173,540.30	0.00
E. Bienes Muebles, Inmuebles e Intangibles	4,085,465.51	93,975.31	0.00	0.00	925,342.48	0.00
F. Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	59,791,705.20	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	3,208,612.61	0.00
2. Gasto Etiquetado	201,288,386.61	177,830,003.01	624,118,756.80	407,855,795.64	0.00	19,785,322.38
A. Servicios Personales	157,511,208.52	133,398,204.88	587,040,346.60	383,266,965.04	0.00	0.00
B. Materiales y Suministros	0.00	345,530.68	0.00	0.00	0.00	0.00
C. Servicios Generales	8,992,695.68	5,603,547.20	0.00	12,346,686.47	0.00	172,230.86
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	730,621.94	0.00	24,888,544.75	0.00	0.00	0.00
E. Bienes Muebles, Inmuebles e Intangibles	22,812,755.33	29,624,569.23	0.00	0.00	0.00	2,586,142.08
F. Inversión Pública	11,241,105.14	8,858,151.02	12,189,865.45	12,242,144.13	0.00	17,026,949.44
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total del Resultado de Egresos	974,339,812.41	923,644,080.33	1,039,538,912.12	1,076,791,468.60	992,964,067.67	1,013,370,543.54