

NOMBRE DEL ENTE PÚBLICO: Instituto de Salud
Resultados de Egresos - LDF
(PESOS)

Concepto	2015	2016	2017	2018	2019	2020
1. Gasto No Etiquetado	686,826,251.70	190,530,138.58	5,709,513,496.64	1,936,241,319.49	3,266,729,180.27	6,227,444,467.31
A. Servicios Personales	513,714,217.53	21,243,163.33	2,715,780,309.00	1,235,380,651.45	2,232,497,796.15	2,019,568,640.39
B. Materiales y Suministros	33,365,934.29	1,727,635.96	134,760,131.16	292,257,455.74	137,882,593.63	62,170,032.22
C. Servicios Generales	137,290,200.04	123,860,964.71	2,856,783,356.48	398,566,404.73	886,833,697.24	3,964,509,798.13
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	2,455,899.84	658,750.00	2,076,136.00	5,449,947.59	2,471,109.25	296,780.40
E. Bienes Muebles, Inmuebles e Intangibles	0.00	364,256.42	113,564.00	4,586,859.98	7,043,984.00	98,876,579.11
F. Inversión Pública	0.00	0.00	0.00	0.00	0.00	82,022,637.06
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	42,675,368.16	0.00	0.00	0.00	0.00
2. Gasto Etiquetado	7,962,537,089.69	4,477,820,082.56	5,399,132,180.10	5,491,423,015.80	6,016,192,812.07	8,399,672,343.93
A. Servicios Personales	4,854,312,979.03	3,420,978,643.82	3,858,854,658.36	3,931,349,471.25	4,951,660,215.34	5,227,780,216.57
B. Materiales y Suministros	1,999,109,062.66	530,472,654.42	662,002,986.33	517,901,959.50	463,420,622.63	2,216,539,244.44
C. Servicios Generales	945,746,110.20	254,814,109.94	548,593,311.29	186,291,771.26	267,480,303.93	914,596,626.38
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	44,314,580.00	28,700,000.00	29,239,000.00	21,260,000.00	8,808,000.00	120,910.54
E. Bienes Muebles, Inmuebles e Intangibles	44,464,561.27	34,270,040.93	33,696,304.26	825,115,681.02	93,314,127.16	40,635,346.00
F. Inversión Pública	74,589,796.53	208,584,633.45	266,745,919.86	9,504,132.77	231,509,543.01	0.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones		0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total del Resultado de Egresos	8,649,363,341.39	4,668,350,221.14	11,108,645,676.74	7,427,664,335.29	9,282,921,992.34	14,627,116,811.24