

NOMBRE DEL ENTE PUBLICO: Entidades Paraestatales
Resultados de Egresos - LDF
(PESOS)

Concepto	2015	2016	2017	2018	2019	2020
1. Gasto No Etiquetado	6,502,205,023.55	6,170,518,469.89	10,940,669,095.91	9,103,373,177.79	8,703,866,573.85	10,970,876,900.67
A. Servicios Personales	1,307,959,446.38	981,213,425.00	3,620,771,282.20	2,049,193,626.32	3,068,814,490.94	2,876,497,181.21
B. Materiales y Suministros	131,447,028.48	825,728,364.47	419,985,971.72	1,239,829,773.59	220,988,934.51	145,260,493.68
C. Servicios Generales	430,095,810.74	395,669,290.16	3,170,827,348.94	939,857,008.58	1,104,411,304.78	4,146,363,303.00
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	2,129,710,590.11	3,026,548,464.47	2,955,135,264.44	3,522,073,703.98	4,075,722,434.83	3,121,235,165.96
E. Bienes Muebles, Inmuebles e Intangibles	1,595,814,481.03	28,384,638.07	76,923,410.26	6,936,225.73	27,893,729.11	124,242,504.39
F. Inversión Pública	46,380,408.55	10,489,855.49	7,005,427.40	713,880,379.90	22,330,106.86	154,626,521.40
G. Inversiones Financieras y Otras Provisiones	859,447,588.00	845,012,065.00	670,871,960.00	566,437,546.84	161,830,146.84	394,092,015.62
H. Participaciones y Aportaciones	0.00	0.00	0.00	3,360,000.00	0.00	0.00
I. Deuda Pública	1,349,670.26	57,472,367.23	19,148,430.95	61,804,912.85	21,875,425.98	8,559,715.41
2. Gasto Etiquetado	14,646,007,667.06	17,448,977,051.06	18,232,743,459.41	18,164,806,246.06	17,728,578,683.41	15,968,992,288.98
A. Servicios Personales	5,137,983,563.00	3,836,276,202.75	4,438,427,924.10	4,417,131,908.98	5,409,304,685.24	5,508,492,997.06
B. Materiales y Suministros	2,804,513,782.50	1,346,245,161.70	1,461,725,323.32	1,355,213,428.64	1,356,451,980.86	3,071,469,988.07
C. Servicios Generales	1,105,004,214.73	574,337,230.46	798,115,654.79	357,472,645.31	898,060,262.63	1,424,462,752.65
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	3,335,482,429.14	6,783,766,255.75	7,442,476,536.73	8,047,298,544.65	7,788,910,424.06	3,128,167,095.11
E. Bienes Muebles, Inmuebles e Intangibles	535,961,906.15	97,070,622.23	96,890,391.95	850,890,040.91	128,916,540.93	103,743,257.32
F. Inversión Pública	1,724,061,771.54	4,809,346,578.17	3,645,185,812.52	3,030,861,920.35	2,146,934,789.69	2,732,656,198.77
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	348,921,816.00	105,937,757.22	0.00	0.00
H. Participaciones y Aportaciones	3,000,000.00	1,935,000.00	1,000,000.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total del Resultado de Egresos	21,148,212,690.61	23,619,495,520.95	29,173,412,555.32	27,268,179,423.85	26,432,445,257.26	26,939,869,189.65