

**NOMBRE DEL ENTE PÚBLICO: Sistema para el Desarrollo Integral de la Familia del Estado de Chiapas, DIF - Chiapas**  
**Resultados de Egresos - LDF**  
**(PESOS)**

<b>Concepto</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>
<b>1. Gasto No Etiquetado</b>	<b>286,281,166.66</b>	<b>256,689,554.69</b>	<b>195,048,213.14</b>	<b>191,155,889.93</b>	<b>245,491,874.40</b>	<b>360,946,224.00</b>
A. Servicios Personales	164,429,236.30	181,695,807.43	144,199,192.00	140,324,064.68	162,879,950.59	164,904,477.28
B. Materiales y Suministros	43,265,633.90	6,448,706.28	5,903,513.26	7,880,785.56	11,535,671.90	7,149,831.48
C. Servicios Generales	30,677,795.66	15,967,993.89	7,593,421.93	9,039,011.24	30,791,818.49	28,947,861.64
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	42,280,382.09	39,535,994.51	23,635,607.41	31,081,881.61	31,724,762.58	158,133,279.15
E. Bienes Muebles, Inmuebles e Intangibles	5,628,118.71	163,491.04	0.00	0.00	6,612.00	898,288.10
F. Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	0.00	10,312,109.00	11,656,210.00	830,146.84	830,146.84	912,486.35
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	2,565,452.54	2,060,268.54	2,000,000.00	7,722,912.00	0.00
<b>2. Gasto Etiquetado</b>	<b>826,054,576.00</b>	<b>829,176,958.35</b>	<b>855,066,567.22</b>	<b>857,145,778.08</b>	<b>897,968,761.62</b>	<b>919,735,007.99</b>
A. Servicios Personales	10,723,625.58	0.00	30,437,088.02	9,806,773.65	0.00	0.00
B. Materiales y Suministros	767,454,112.11	758,570,820.69	739,892,800.18	759,813,291.61	831,169,233.11	778,986,468.93
C. Servicios Generales	0.00	1,840,000.00	1,091,768.00	1,092,000.00	0.00	1,146,738.60
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	47,876,838.31	64,673,288.75	77,942,952.12	82,543,910.24	66,799,528.51	138,134,535.35
E. Bienes Muebles, Inmuebles e Intangibles	0.00	4,092,848.91	4,875,383.25	0.00	0.00	1,467,265.11
F. Inversión Pública	0.00	0.00	826,575.65	3,889,802.58	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones		0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
<b>3. Total del Resultado de Egresos</b>	<b>1,112,335,742.66</b>	<b>1,085,866,513.04</b>	<b>1,050,114,780.36</b>	<b>1,048,301,668.01</b>	<b>1,143,460,636.02</b>	<b>1,280,681,231.99</b>