

NOMBRE DEL ENTE PÚBLICO: Secretaría de Turismo
Resultados de Egresos - LDF
(PESOS)

Concepto	2015	2016	2017	2018	2019	2020
1. Gasto No Etiquetado	216,097,711.35	135,341,878.00	111,787,649.72	105,104,136.15	119,159,762.06	90,943,053.63
A. Servicios Personales	47,973,135.30	50,821,864.20	48,751,873.82	42,543,455.47	40,732,975.76	39,500,764.13
B. Materiales y Suministros	1,908,630.30	1,270,668.46	1,146,593.66	1,209,181.47	1,418,033.91	1,459,522.81
C. Servicios Generales	114,024,350.02	60,679,984.36	34,403,930.72	42,344,783.92	49,093,759.91	47,661,009.11
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	52,137,089.38	6,262,159.67	8,593,471.92	1,236,232.76	6,043,872.89	2,321,757.58
E. Bienes Muebles, Inmuebles e Intangibles	0.00	0.00	0.00	0.00	0.00	0.00
F. Inversión Pública	54,506.35	0.00	0.00	0.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	0.00	6,427,651.12	6,580,576.00	16,580,575.88	21,706,179.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	9,879,550.19	12,311,203.60	1,189,906.65	164,940.59	0.00
2. Gasto Etiquetado	57,183,160.11	50,943,002.06	48,094,302.34	37,689,663.42	0.00	26,943,813.55
A. Servicios Personales	3,559,204.38	0.00	3,232,049.03	0.00	0.00	0.00
B. Materiales y Suministros	0.00	0.00	0.00	0.00	0.00	0.00
C. Servicios Generales	0.00	0.00	970,104.00	430,000.00	0.00	0.00
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	43,386.31	0.00	0.00	0.00	0.00
E. Bienes Muebles, Inmuebles e Intangibles	0.00	0.00	0.00	0.00	0.00	0.00
F. Inversión Pública	53,623,955.73	50,899,615.75	43,892,149.31	37,259,663.42	0.00	26,943,813.55
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total del Resultado de Egresos	273,280,871.46	186,284,880.06	159,881,952.06	142,793,799.57	119,159,762.06	117,886,867.18