

NOMBRE DEL ENTE PÚBLICO: Secretaría de Seguridad y Protección Ciudadana
Resultados de Egresos - LDF
(PESOS)

Concepto	2015	2016	2017	2018	2019	2020
1. Gasto No Etiquetado	1,782,633,380.01	4,028,328,170.22	2,308,116,386.92	3,924,866,801.77	2,553,542,225.02	2,911,195,059.16
A. Servicios Personales	960,984,104.48	1,063,303,640.75	822,260,785.40	1,036,706,079.35	1,702,275,961.82	1,656,404,582.59
B. Materiales y Suministros	684,372,170.88	2,784,205,623.94	1,174,155,850.94	2,683,582,367.76	499,731,737.45	612,447,272.87
C. Servicios Generales	113,618,381.52	165,273,476.22	280,447,465.76	156,620,126.42	164,190,295.00	320,856,330.11
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	12,965,646.37	13,722,636.18	26,840,072.33	45,646,745.55	122,302,548.45	174,396,872.58
E. Bienes Muebles, Inmuebles e Intangibles	10,155,946.94	1,822,793.13	4,297,468.94	2,081,285.75	53,171,643.37	147,090,001.01
F. Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	537,129.82	0.00	114,743.55	230,196.94	11,870,038.93	0.00
2. Gasto Etiquetado	324,943,552.42	246,100,512.70	651,971,413.05	651,784,709.94	63,304,069.53	59,191,333.38
A. Servicios Personales	150,249,319.51	89,543,306.49	493,104,389.58	515,491,430.83	0.00	0.00
B. Materiales y Suministros	39,366,136.65	34,910,329.08	56,085,898.30	29,714,620.61	16,020,462.08	22,086,559.48
C. Servicios Generales	46,717,042.40	12,995,346.82	39,091,264.48	78,668,696.37	35,743,346.16	35,937,928.98
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	3,450,000.00	0.00	5,341,939.10	0.00	10,327,896.88	0.00
E. Bienes Muebles, Inmuebles e Intangibles	51,453,774.63	31,056,599.03	33,095,449.14	16,602,225.22	1,212,364.41	1,166,844.92
F. Inversión Pública	33,707,279.23	77,594,931.28	25,181,859.01	11,307,736.91	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	70,613.44	0.00	0.00	0.00
3. Total del Resultado de Egresos	2,107,576,932.43	4,274,428,682.92	2,960,087,799.97	4,576,651,511.71	2,616,846,294.55	2,970,386,392.54