

NOMBRE DEL ENTE PÚBLICO: Secretaría de Obras Públicas
Resultados de Egresos - LDF
(PESOS)

Concepto	2015	2016	2017	2018	2019	2020
1. Gasto No Etiquetado	827,336,086.59	352,503,963.98	535,915,951.01	767,667,420.16	463,030,494.08	228,102,955.99
A. Servicios Personales	285,565,568.98	219,557,681.66	245,334,568.22	181,847,973.40	166,077,312.28	155,473,380.78
B. Materiales y Suministros	25,333,606.92	15,925,647.88	16,332,506.26	18,765,262.54	32,921,653.98	2,868,294.23
C. Servicios Generales	135,259,927.15	113,933,734.91	125,613,924.97	213,193,554.17	50,802,593.25	52,307,884.70
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	1,265,140.01	0.00	141,326,740.10	17,972,281.01	5,043,837.27	240,132.84
E. Bienes Muebles, Inmuebles e Intangibles	4,332.30	0.00	71,562.08	0.00	0.00	0.00
F. Inversión Pública	378,373,364.69	985,242.71	3,961,527.81	330,644,972.70	162,781,675.00	17,213,263.44
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	1,534,146.54	2,101,656.82	3,275,121.57	5,243,376.34	45,403,422.30	0.00
2. Gasto Etiquetado	3,829,968,403.36	1,147,472,189.49	2,052,173,918.24	1,338,153,583.38	1,617,121,880.74	1,412,947,054.58
A. Servicios Personales	32,596,961.98	0.00	2,555,756.66	15,565,295.08	0.00	0.00
B. Materiales y Suministros	12,317,680.00	0.00	0.00	187,205.00	0.00	0.00
C. Servicios Generales	166,219.35	0.00	109,276.48	0.00	0.00	0.00
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	16,000,000.00	0.00	2,537,448.18	0.00	2,645,000.00	0.00
E. Bienes Muebles, Inmuebles e Intangibles	19,066,520.35	43,549,893.27	0.00	70,670,951.15	0.00	0.00
F. Inversión Pública	3,748,478,194.26	1,103,922,296.22	2,046,971,436.92	1,251,730,132.15	1,588,968,621.66	1,412,947,054.58
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	1,342,827.42	0.00	0.00	0.00	25,508,259.08	0.00
3. Total del Resultado de Egresos	4,657,304,489.95	1,499,976,153.47	2,588,089,869.25	2,105,821,003.54	2,080,152,374.82	1,641,050,010.57