

NOMBRE DEL ENTE PUBLICO: Secretaría de Hacienda
Resultados de Egresos - LDF
(PESOS)

Concepto	2015	2016	2017	2018	2019	2020
1. Gasto No Etiquetado	3,130,485,879.95	1,267,168,498.18	1,309,928,284.55	1,254,082,759.97	1,318,845,603.24	1,280,996,429.20
A. Servicios Personales	588,615,099.76	520,544,297.45	886,461,274.33	804,177,288.59	820,630,691.92	837,696,357.55
B. Materiales y Suministros	181,629,714.45	57,106,100.22	35,613,759.20	32,324,776.03	22,757,014.53	33,394,527.59
C. Servicios Generales	1,699,206,496.24	613,160,891.60	317,566,953.01	363,383,325.64	442,427,738.14	392,615,675.17
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	644,367,952.37	67,271,042.58	33,256,751.41	20,480,420.08	12,360,868.83	7,489,546.57
E. Bienes Muebles, Inmuebles e Intangibles	6,212,098.70	1,106,899.59	2,349,424.61	170,443.79	2,295,916.11	8,093,274.83
F. Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	331,760.00	361,274.95	368,720.28	200,000.00	4,464,000.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	10,122,758.43	7,617,991.79	34,311,401.71	33,346,505.84	13,909,373.71	1,707,047.49
2. Gasto Etiquetado	143,875,548.94	99,208,930.91	7,976,638.17	53,131,700.77	360,000.00	608,780.87
A. Servicios Personales	48,967,441.30	4,933,180.42	6,580,184.18	52,131,700.77	0.00	0.00
B. Materiales y Suministros	984,556.73	0.00	17,115.70	0.00	0.00	0.00
C. Servicios Generales	2,335,832.22	0.00	1,080,450.00	1,000,000.00	300,000.00	0.00
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	1,797,605.69	4,194,361.83	0.00	0.00	0.00	0.00
E. Bienes Muebles, Inmuebles e Intangibles	8,642.00	299,918.00	298,888.29	0.00	60,000.00	608,780.87
F. Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	89,781,471.00	89,781,470.66	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total del Resultado de Egresos	3,274,361,428.89	1,366,377,429.09	1,317,904,922.72	1,307,214,460.74	1,319,205,603.24	1,281,605,210.07