

NOMBRE DEL ENTE PÚBLICO: Secretaría de Medio Ambiente e Historia Natural
Resultados de Egresos - LDF
(PESOS)

Concepto	2015	2016	2017	2018	2019	2020
1. Gasto No Etiquetado	144,543,862.90	149,694,240.69	119,775,201.76	113,881,217.56	136,038,944.73	114,288,296.39
A. Servicios Personales	84,901,470.01	94,865,600.44	87,995,145.15	76,221,398.74	86,187,547.96	82,115,465.42
B. Materiales y Suministros	6,512,992.72	11,009,977.44	7,193,640.43	7,237,310.34	7,679,558.02	9,226,982.01
C. Servicios Generales	22,272,979.95	25,210,768.77	9,975,680.99	10,463,064.41	11,018,528.29	13,560,288.64
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	25,814,000.00	6,530,738.57	9,802,936.89	1,700,765.21	4,725,161.04	2,670,518.01
E. Bienes Muebles, Inmuebles e Intangibles	147,630.16	5,433,002.16	175,946.06	364,603.53	653,431.58	115,304.68
F. Inversión Pública	0.00	1,492,500.00	0.00	0.00	8,861,392.91	0.00
G. Inversiones Financieras y Otras Provisiones	4,887,920.20	4,651,018.34	4,631,852.24	17,394,075.33	16,745,890.00	6,599,737.63
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	6,869.86	500,634.97	0.00	500,000.00	167,434.93	0.00
2. Gasto Etiquetado	122,920,114.52	67,157,990.88	13,708,630.16	4,267,362.49	17,492,249.99	64,562,539.68
A. Servicios Personales	6,209,321.16	0.00	8,448,825.49	0.00	429,169.01	2,057,677.47
B. Materiales y Suministros	4,894,768.48	1,497,038.78	0.00	251,646.66	14,483,212.84	22,590,388.99
C. Servicios Generales	5,253,055.00	5,782,171.40	0.00	8,700.00	35,476.50	79,403.64
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	3,284,148.50	10,707,397.25	5,259,804.67	3,911,640.80	2,039,985.00	8,037,802.61
E. Bienes Muebles, Inmuebles e Intangibles	4,916,349.18	140,429.67	0.00	95,375.03	504,406.64	609,169.26
F. Inversión Pública	97,948,563.65	49,030,953.78	0.00	0.00	0.00	31,188,097.71
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	413,908.55	0.00	0.00	0.00	0.00	0.00
3. Total del Resultado de Egresos	267,463,977.42	216,852,231.57	133,483,831.92	118,148,580.05	153,531,194.72	178,850,836.07