

NOMBRE DEL ENTE PÚBLICO: Poder Ejecutivo
Resultados de Egresos - LDF
(PESOS)

Concepto	2015	2016	2017	2018	2019	2020
1. Gasto No Etiquetado	22,067,272,986.24	24,633,276,333.19	25,366,131,866.85	29,620,837,619.50	22,658,884,034.84	24,488,442,310.62
A. Servicios Personales	5,123,364,583.32	6,811,116,097.17	8,077,797,139.63	7,499,213,940.70	9,532,621,892.54	11,791,409,907.31
B. Materiales y Suministros	2,319,216,987.79	3,025,622,601.83	1,387,238,335.11	2,848,404,249.47	629,244,635.33	754,629,593.84
C. Servicios Generales	3,052,271,915.32	3,368,725,487.39	1,800,970,270.37	2,056,326,947.85	1,672,452,573.28	1,668,443,519.41
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	3,976,267,244.48	3,358,710,779.17	1,766,640,155.50	3,898,282,154.31	1,094,938,530.21	1,174,675,803.89
E. Bienes Muebles, Inmuebles e Intangibles	91,844,437.80	10,229,319.06	75,659,370.27	112,896,649.92	72,366,302.14	212,919,243.60
F. Inversión Pública	378,427,871.04	2,477,742.71	3,961,527.81	330,644,972.70	171,643,067.91	20,082,140.68
G. Inversiones Financieras y Otras Provisiones	1,585,908,697.23	1,720,246,434.92	1,525,718,344.62	1,856,668,901.31	1,628,822,189.36	1,498,207,378.12
H. Participaciones y Aportaciones	5,194,994,369.27	5,801,208,580.54	5,848,219,951.93	6,713,706,406.82	7,070,016,709.60	7,049,342,114.63
I. Deuda Pública	344,976,879.99	534,939,290.40	4,879,926,771.61	4,304,693,396.42	786,778,134.47	318,732,609.14
2. Gasto Etiquetado	40,890,783,458.99	38,212,755,778.91	41,411,295,748.84	40,846,426,295.11	42,370,690,898.13	41,931,332,652.30
A. Servicios Personales	20,107,285,639.36	20,125,054,745.27	21,293,485,566.20	21,897,031,865.11	21,141,221,578.59	18,954,878,546.67
B. Materiales y Suministros	158,083,515.82	220,226,508.97	255,774,649.23	196,361,539.77	192,951,608.10	283,548,423.36
C. Servicios Generales	484,207,967.99	381,285,820.40	587,837,109.29	493,040,668.86	447,451,816.19	412,795,729.43
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	3,312,244,987.27	3,034,979,899.39	3,192,484,166.81	2,040,631,720.83	2,772,336,942.15	2,305,036,409.63
E. Bienes Muebles, Inmuebles e Intangibles	132,851,399.93	105,901,565.69	54,718,947.57	108,242,155.23	17,642,966.11	33,341,196.84
F. Inversión Pública	4,007,437,593.14	1,283,805,925.19	2,116,045,445.24	1,303,762,135.94	1,588,968,621.66	1,476,034,966.93
G. Inversiones Financieras y Otras Provisiones	127,638,426.22	89,781,470.66	27,325,000.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	11,561,919,448.37	12,000,667,706.96	12,824,337,842.00	13,850,954,581.00	15,410,375,597.00	17,628,999,145.50
I. Deuda Pública	999,114,480.89	971,052,136.38	1,059,287,022.50	956,401,628.37	799,741,768.33	836,698,233.94
3. Total del Resultado de Egresos	62,958,056,445.23	62,846,032,112.10	66,777,427,615.69	70,467,263,914.61	65,029,574,932.97	66,419,774,962.92