

NOMBRE DEL ENTE PÚBLICO: Educación Federalizada
Resultados de Egresos - LDF
(PESOS)

Concepto	2015	2016	2017	2018	2019	2020
1. Gasto No Etiquetado	542,987,931.26	673,538,621.47	400,424,611.11	579,939,030.05	357,819,499.47	682,677,738.28
A. Servicios Personales	38,140,100.82	6,320,063.81	8,917,475.58	27,841,275.12	19,848,921.39	354,801,599.74
B. Materiales y Suministros	555,106.35	532,899.11	412,327.03	299,515.44	608,911.45	626,310.89
C. Servicios Generales	432,264,604.44	646,115,438.70	294,227,834.95	530,730,633.39	317,772,259.51	301,537,235.20
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	72,028,119.65	20,570,219.85	96,866,973.55	21,067,606.10	19,589,407.12	25,712,592.45
E. Bienes Muebles, Inmuebles e Intangibles	0.00	0.00	0.00	0.00	0.00	0.00
F. Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
2. Gasto Etiquetado	14,059,867,545.94	15,214,016,946.42	15,962,960,408.48	16,366,005,015.10	17,116,291,262.48	16,476,190,170.32
A. Servicios Personales	12,673,485,026.36	14,748,607,827.52	15,409,874,656.33	15,909,256,242.14	16,625,664,614.84	15,931,872,146.90
B. Materiales y Suministros	81,850,781.25	128,173,334.20	140,816,006.63	148,483,983.50	126,186,255.05	176,395,832.26
C. Servicios Generales	204,184,121.58	184,658,408.10	275,643,839.18	187,972,281.14	290,294,259.68	294,527,740.37
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	1,072,115,537.45	152,075,965.69	132,081,335.26	120,292,508.32	74,146,132.91	72,764,189.46
E. Bienes Muebles, Inmuebles e Intangibles	1,726,769.27	0.00	0.00	0.00	0.00	630,261.33
F. Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	26,505,310.03	501,410.91	4,544,571.08	0.00	0.00	0.00
3. Total del Resultado de Egresos	14,602,855,477.20	15,887,555,567.89	16,363,385,019.59	16,945,944,045.15	17,474,110,761.95	17,158,867,908.60