

NOMBRE DEL ENTE PÚBLICO: Educación Estatal
Resultados de Egresos - LDF
(PESOS)

Concepto	2015	2016	2017	2018	2019	2020
1. Gasto No Etiquetado	2,369,702,835.44	4,008,188,135.69	4,781,938,234.55	4,650,696,872.70	6,407,493,741.43	8,195,645,994.05
A. Servicios Personales	1,781,126,410.57	3,531,833,253.42	4,337,019,300.12	4,185,053,991.46	5,717,944,874.84	7,700,995,960.34
B. Materiales y Suministros	8,262,310.52	8,659,542.51	55,193,904.65	7,463,628.71	8,400,860.01	23,652,900.33
C. Servicios Generales	199,656,319.09	234,474,039.84	185,404,663.68	321,777,671.54	376,678,907.99	263,531,281.20
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	166,797,174.81	62,319,241.32	94,763,364.96	83,842,264.02	229,993,269.17	176,176,348.07
E. Bienes Muebles, Inmuebles e Intangibles	2,997.00	40,800.01	0.00	0.00	9,832,044.00	31,289,504.11
F. Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	129,020,111.00	80,000,000.00	90,000,000.00	45,000,000.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	84,837,512.45	90,861,258.59	19,557,001.14	7,559,316.97	64,643,785.42	0.00
2. Gasto Etiquetado	7,988,575,213.76	6,122,255,958.89	6,146,898,462.66	6,195,541,947.43	5,288,803,231.56	3,499,718,445.09
A. Servicios Personales	7,151,529,810.25	5,266,788,089.10	5,227,063,503.54	5,360,281,459.87	4,504,278,003.99	3,001,938,583.70
B. Materiales y Suministros	11,827,869.17	14,990,871.38	23,043,432.40	16,558,525.13	15,085,825.43	21,942,028.66
C. Servicios Generales	70,314,184.53	64,064,359.00	159,665,229.12	110,608,397.97	60,156,511.92	70,000,448.79
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	695,465,656.50	772,464,211.85	735,764,286.94	707,962,393.02	708,481,136.17	405,518,029.11
E. Bienes Muebles, Inmuebles e Intangibles	204,164.59	642,651.60	1,362,010.66	131,171.44	801,754.05	319,354.83
F. Inversión Pública	59,233,528.72	0.00	0.00	0.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	3,305,775.96	0.00	0.00	0.00	0.00
3. Total del Resultado de Egresos	10,358,278,049.20	10,130,444,094.58	10,928,836,697.21	10,846,238,820.13	11,696,296,972.99	11,695,364,439.14