

NOMBRE DEL ENTE PÚBLICO: Órganos Autónomos
Resultados de Egresos - LDF
(PESOS)

Concepto	2015	2016	2017	2018	2019	2020
1. Gasto No Etiquetado	1,796,380,290.80	1,340,550,052.71	988,561,300.77	1,553,701,918.56	1,770,937,044.67	2,378,825,459.37
A. Servicios Personales	811,267,499.97	806,170,361.59	494,448,897.21	683,038,529.13	1,090,564,689.39	978,955,354.47
B. Materiales y Suministros	181,498,857.19	83,859,737.82	70,236,492.88	206,287,767.65	91,097,863.56	89,282,716.18
C. Servicios Generales	524,855,970.89	275,584,894.14	311,249,721.83	479,006,275.60	414,548,171.05	743,370,764.44
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	196,852,464.48	164,486,339.66	104,280,251.23	178,701,029.01	157,392,585.18	546,486,100.95
E. Bienes Muebles, Inmuebles e Intangibles	15,720,726.78	2,947,000.89	6,434,581.47	5,963,303.12	14,256,540.72	20,730,523.33
F. Inversión Pública	1,946,151.16	7,495,260.61	0.00	0.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	63,633,365.11	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	605,255.22	6,458.00	1,911,356.15	705,014.05	3,077,194.77	0.00
2. Gasto Etiquetado	351,533,236.28	208,788,905.73	733,313,414.63	586,411,821.76	110,481,329.27	1,320,429,859.36
A. Servicios Personales	249,746,944.54	107,616,919.13	586,674,263.36	432,825,741.47	433,026.47	0.00
B. Materiales y Suministros	585,879.88	2,530,023.27	23,185,654.90	38,066,742.96	5,079,900.21	23,376,300.29
C. Servicios Generales	26,108,279.36	37,319,900.51	41,476,262.42	38,092,934.24	29,954,789.98	20,814,371.13
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	19,898,251.44	379,492.83	24,652,891.72	31,281.49	2,316.40	1,174,847,562.00
E. Bienes Muebles, Inmuebles e Intangibles	43,721,395.26	20,998,125.63	39,646,796.12	42,517,703.74	46,519,528.87	64,786,042.14
F. Inversión Pública	11,472,485.80	39,944,444.36	17,677,546.11	34,877,417.86	28,491,767.34	36,605,583.80
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total del Resultado de Egresos	2,147,913,527.08	1,549,338,958.44	1,721,874,715.40	2,140,113,740.32	1,881,418,373.94	3,699,255,318.73