

**NOMBRE DE LA ENTIDAD FEDERATIVA: CHIAPAS**  
**Proyecciones de Egresos - LDF**  
**(PESOS)**  
**(CIFRAS NOMINALES)**

<b>Concepto</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>
<b>1. Gasto No Etiquetado</b>	<b>37,725,145,556.00</b>	<b>39,012,280,045.57</b>	<b>40,380,505,630.51</b>	<b>41,787,518,837.57</b>	<b>43,241,629,375.56</b>	<b>44,736,098,405.06</b>
A. Servicios Personales	18,445,184,546.10	19,090,766,005.21	19,758,942,815.40	20,450,505,813.93	21,166,273,517.42	21,907,093,090.53
B. Materiales y Suministros	844,841,639.63	870,186,888.82	896,292,495.48	923,181,270.35	950,876,708.46	979,403,009.71
C. Servicios Generales	2,967,805,696.91	3,056,839,867.82	3,148,545,063.85	3,243,001,415.77	3,340,291,458.24	3,440,500,201.99
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	3,873,053,743.84	4,008,610,624.87	4,148,911,996.75	4,294,123,916.63	4,444,418,253.71	4,599,972,892.59
E. Bienes Muebles, Inmuebles e Intangibles	280,219,710.08	288,626,301.38	297,285,090.42	306,203,643.14	315,389,752.43	324,851,445.00
F. Inversión Pública	459,835,712.28	478,229,140.77	497,358,306.40	517,252,638.66	537,942,744.20	559,460,453.97
G. Inversiones Financieras y Otras Provisiones	3,096,891,377.89	3,189,798,119.23	3,285,492,062.80	3,384,056,824.69	3,485,578,529.43	3,590,145,885.31
H. Participaciones y Aportaciones	7,287,684,418.20	7,579,191,794.93	7,882,359,466.73	8,197,653,845.39	8,525,559,999.21	8,866,582,399.18
I. Deuda Pública	469,628,711.07	450,031,302.54	465,318,332.68	471,539,469.01	475,298,412.45	468,089,026.77
<b>2. Gasto Etiquetado</b>	<b>58,455,131,953.00</b>	<b>60,729,257,448.91</b>	<b>63,108,202,230.26</b>	<b>65,579,775,823.99</b>	<b>68,128,554,159.03</b>	<b>70,774,595,475.63</b>
A. Servicios Personales	25,782,840,074.76	26,814,153,677.75	27,886,719,824.86	29,002,188,617.85	30,162,276,162.57	31,368,767,209.07
B. Materiales y Suministros	3,898,543,315.07	4,015,499,614.52	4,135,964,602.96	4,260,043,541.05	4,387,844,847.28	4,519,480,192.70
C. Servicios Generales	1,890,825,291.71	1,947,550,050.46	2,005,976,551.98	2,066,155,848.53	2,128,140,523.99	2,191,984,739.71
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	5,861,570,829.37	6,096,033,662.54	6,339,875,009.05	6,593,470,009.41	6,857,208,809.78	7,131,497,162.18
E. Bienes Muebles, Inmuebles e Intangibles	201,509,946.89	207,555,245.30	213,781,902.66	220,195,359.74	226,801,220.53	233,605,257.14
F. Inversión Pública	3,723,033,392.95	3,871,954,728.67	4,026,832,917.81	4,187,906,234.53	4,355,422,483.91	4,529,639,383.26
G. Inversiones Financieras y Otras Provisiones	-	-	-	-	-	-
H. Participaciones y Aportaciones	16,164,397,139.00	16,810,973,024.56	17,483,411,945.54	18,182,748,423.36	18,910,058,360.30	19,666,460,694.71
I. Deuda Pública	932,411,963.25	965,537,445.11	1,015,639,475.41	1,067,067,789.52	1,100,801,750.67	1,133,160,836.86
<b>3. Total de Egresos Proyectados</b>	<b>96,180,277,509.00</b>	<b>99,741,537,494.49</b>	<b>103,488,707,860.77</b>	<b>107,367,294,661.56</b>	<b>111,370,183,534.58</b>	<b>115,510,693,880.69</b>