

NOMBRE DEL ENTE PUBLICO: Poder Legislativo
Resultados de Egresos - LDF
(PESOS)

Concepto	2014	2015	2016	2017	2018	2019
1. Gasto No Etiquetado	432,417,806.22	444,309,343.04	442,760,421.30	426,045,268.98	350,001,492.39	486,178,775.38
A. Servicios Personales	315,743,451.39	304,813,054.40	325,390,604.34	269,201,128.46	176,794,864.79	350,342,221.58
B. Materiales y Suministros	27,103,513.44	27,645,448.33	26,646,881.42	39,585,541.79	49,944,520.36	50,784,997.66
C. Servicios Generales	63,951,305.58	80,013,296.66	82,159,559.17	107,088,582.67	107,381,128.98	71,901,418.00
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	2,974,704.97	4,002,538.71	7,121,172.12	7,334,092.54	11,638,201.55	1,973,126.97
E. Bienes Muebles, Inmuebles e Intangibles	4,758,318.67	2,005,004.94	1,442,204.25	2,835,923.52	4,242,776.71	8,299,922.89
F. Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	17,835,000.00	25,830,000.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	51,512.17	0.00	0.00	0.00	0.00	2,877,088.27
2. Gasto Etiquetado	50,973,231.81	37,328,118.95	7,464,788.12	79,485,097.83	175,225,872.72	960,689.94
A. Servicios Personales	17,563,894.20	20,989,217.48	4,081,123.20	67,239,154.39	171,896,972.49	0.00
B. Materiales y Suministros	4,947,030.83	355,599.00	526,058.28	0.00	0.00	0.00
C. Servicios Generales	15,005,947.59	1,656,183.03	1,259,120.94	1,521,842.05	2,994,322.23	252,803.34
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	12,796,752.43	13,592,100.88	1,081,446.12	10,424,101.75	172,150.00	0.00
E. Bienes Muebles, Inmuebles e Intangibles	659,606.76	735,018.56	517,039.58	299,999.64	162,428.00	707,886.60
F. Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total del Resultado de Egresos	483,391,038.03	481,637,461.99	450,225,209.42	505,530,366.81	525,227,365.11	487,139,465.32