

NOMBRE DEL ENTE PÚBLICO: Poder Judicial
Resultados de Egresos - LDF
(PESOS)

Concepto	2014	2015	2016	2017	2018	2019
1. Gasto No Etiquetado	849,802,855.51	858,335,233.03	833,690,361.95	476,662,750.35	724,935,336.13	1,044,978,032.02
A. Servicios Personales	744,236,721.55	694,159,357.72	749,759,470.45	335,858,184.60	528,546,207.32	912,832,606.81
B. Materiales y Suministros	9,963,308.82	4,938,006.78	6,850,867.01	4,410,975.85	7,784,357.69	11,147,047.01
C. Servicios Generales	68,705,704.50	61,406,534.24	76,516,194.66	110,167,676.51	162,652,392.88	89,816,572.83
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	20,360,134.79	33,954,163.58	469,854.52	26,225,913.39	25,952,378.24	27,171,868.94
E. Bienes Muebles, Inmuebles e Intangibles	6,536,985.85	4,085,465.51	93,975.31	0.00	0.00	897,582.21
F. Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	0.00	59,791,705.20	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	3,112,354.23
2. Gasto Etiquetado	226,235,232.81	216,924,552.43	177,830,003.01	643,931,086.10	442,785,402.63	0.00
A. Servicios Personales	141,872,644.36	172,960,935.52	133,398,204.88	604,063,512.58	417,522,425.77	0.00
B. Materiales y Suministros	2,987,890.92	0.00	345,530.68	0.00	0.00	0.00
C. Servicios Generales	5,373,129.20	9,179,134.50	5,603,547.20	389,800.10	13,020,832.73	0.00
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	8,499,128.81	730,621.94	0.00	27,287,907.97	0.00	0.00
E. Bienes Muebles, Inmuebles e Intangibles	31,284,507.34	22,812,755.33	29,624,569.23	0.00	0.00	0.00
F. Inversión Pública	36,217,932.18	11,241,105.14	8,858,151.02	12,189,865.45	12,242,144.13	0.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total del Resultado de Egresos	1,076,038,088.32	1,075,259,785.46	1,011,520,364.96	1,120,593,836.45	1,167,720,738.76	1,044,978,032.02