

NOMBRE DEL ENTE PUBLICO: Entidades Paraestatales
Resultados de Egresos - LDF
(PESOS)

Concepto	2014	2015	2016	2017	2018	2019
1. Gasto No Etiquetado	5,477,036,207.29	6,502,205,023.55	6,170,518,469.89	10,940,669,095.91	9,103,373,177.79	7,732,495,133.73
A. Servicios Personales	1,555,780,982.14	1,307,959,446.38	981,213,425.00	3,620,771,282.20	2,049,193,626.32	2,268,173,123.10
B. Materiales y Suministros	544,128,726.65	131,447,028.48	825,728,364.47	419,985,971.72	1,239,829,773.59	224,256,134.54
C. Servicios Generales	375,924,932.19	430,095,810.74	395,669,290.16	3,170,827,348.94	939,857,008.58	1,090,444,312.95
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	1,814,631,325.14	2,129,710,590.11	3,026,548,464.47	2,955,135,264.44	3,522,073,703.98	3,706,052,025.93
E. Bienes Muebles, Inmuebles e Intangibles	179,111,777.08	1,595,814,481.03	28,384,638.07	76,923,410.26	6,936,225.73	42,065,510.35
F. Inversión Pública	213,089,647.17	46,380,408.55	10,489,855.49	7,005,427.40	713,880,379.90	20,308,518.47
G. Inversiones Financieras y Otras Provisiones	794,039,275.00	859,447,588.00	845,012,065.00	670,871,960.00	566,437,546.84	361,397,696.12
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	3,360,000.00	0.00
I. Deuda Pública	329,541.92	1,349,670.26	57,472,367.23	19,148,430.95	61,804,912.85	19,797,812.27
2. Gasto Etiquetado	13,898,420,559.50	14,646,007,667.06	17,448,977,051.06	18,232,743,459.41	18,164,806,246.06	17,283,459,451.93
A. Servicios Personales	4,698,797,357.40	5,137,983,563.00	3,836,276,202.75	4,438,427,924.10	4,417,131,908.98	5,185,060,658.07
B. Materiales y Suministros	2,349,284,558.23	2,804,513,782.50	1,346,245,161.70	1,461,725,323.32	1,355,213,428.64	1,383,993,793.90
C. Servicios Generales	1,252,053,710.10	1,105,004,214.73	574,337,230.46	798,115,654.79	357,472,645.31	540,686,031.72
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	3,345,135,492.55	3,335,482,429.14	6,783,766,255.75	7,442,476,536.73	8,047,298,544.65	7,609,288,003.82
E. Bienes Muebles, Inmuebles e Intangibles	764,930,306.70	535,961,906.15	97,070,622.23	96,890,391.95	850,890,040.91	43,894,343.69
F. Inversión Pública	1,485,019,134.52	1,724,061,771.54	4,809,346,578.17	3,645,185,812.52	3,030,861,920.35	2,156,573,992.69
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	348,921,816.00	105,937,757.22	0.00
H. Participaciones y Aportaciones	3,200,000.00	3,000,000.00	1,935,000.00	1,000,000.00	0.00	363,962,628.04
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total del Resultado de Egresos	19,375,456,766.79	21,148,212,690.61	23,619,495,520.95	29,173,412,555.32	27,268,179,423.85	25,015,954,585.66