

**NOMBRE DEL ENTE PÚBLICO: Secretaría de Turismo**  
**Resultados de Egresos - LDF**  
**(PESOS)**

<b>Concepto</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>
<b>1. Gasto No Etiquetado</b>	<b>192,968,720.41</b>	<b>216,097,711.35</b>	<b>135,341,878.00</b>	<b>111,787,649.72</b>	<b>105,104,136.15</b>	<b>117,904,556.33</b>
A. Servicios Personales	42,550,715.36	47,973,135.30	50,821,864.20	48,751,873.82	42,543,455.47	39,925,954.49
B. Materiales y Suministros	1,995,799.50	1,908,630.30	1,270,668.46	1,146,593.66	1,209,181.47	1,377,399.75
C. Servicios Generales	119,343,773.89	114,024,350.02	60,679,984.36	34,403,930.72	42,344,783.92	48,051,378.86
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	27,960,071.23	52,137,089.38	6,262,159.67	8,593,471.92	1,236,232.76	6,914,183.15
E. Bienes Muebles, Inmuebles e Intangibles	863,812.88	0.00	0.00	0.00	0.00	0.00
F. Inversión Pública	254,547.55	54,506.35	0.00	0.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	6,427,651.12	6,580,576.00	16,580,575.88	21,475,647.71
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	9,879,550.19	12,311,203.60	1,189,906.65	159,992.37
<b>2. Gasto Etiquetado</b>	<b>99,660,687.82</b>	<b>57,183,160.11</b>	<b>50,943,002.06</b>	<b>48,094,302.34</b>	<b>37,689,663.42</b>	<b>0.00</b>
A. Servicios Personales	3,223,621.70	3,559,204.38	0.00	3,232,049.03	0.00	0.00
B. Materiales y Suministros	0.00	0.00	0.00	0.00	0.00	0.00
C. Servicios Generales	25,000,000.00	0.00	0.00	970,104.00	430,000.00	0.00
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	43,386.31	0.00	0.00	0.00
E. Bienes Muebles, Inmuebles e Intangibles	0.00	0.00	0.00	0.00	0.00	0.00
F. Inversión Pública	71,437,066.12	53,623,955.73	50,899,615.75	43,892,149.31	37,259,663.42	0.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
<b>3. Total del Resultado de Egresos</b>	<b>292,629,408.23</b>	<b>273,280,871.46</b>	<b>186,284,880.06</b>	<b>159,881,952.06</b>	<b>142,793,799.57</b>	<b>117,904,556.33</b>