

NOMBRE DEL ENTE PÚBLICO: Secretaría de Obras Públicas
Resultados de Egresos - LDF
(PESOS)

Concepto	2014	2015	2016	2017	2018	2019
1. Gasto No Etiquetado	2,654,361,516.03	827,336,086.59	352,503,963.98	535,915,951.01	767,667,420.16	451,598,039.84
A. Servicios Personales	248,054,409.32	285,565,568.98	219,557,681.66	245,334,568.22	181,847,973.40	165,680,012.54
B. Materiales y Suministros	46,584,277.20	25,333,606.92	15,925,647.88	16,332,506.26	18,765,262.54	31,719,150.64
C. Servicios Generales	157,849,603.22	135,259,927.15	113,933,734.91	125,613,924.97	213,193,554.17	49,684,061.37
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	1,265,140.01	0.00	141,326,740.10	17,972,281.01	2,575,270.92
E. Bienes Muebles, Inmuebles e Intangibles	9,256.80	4,332.30	0.00	71,562.08	0.00	0.00
F. Inversión Pública	2,180,068,339.30	378,373,364.69	985,242.71	3,961,527.81	330,644,972.70	157,898,224.75
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	21,795,630.19	1,534,146.54	2,101,656.82	3,275,121.57	5,243,376.34	44,041,319.63
2. Gasto Etiquetado	3,700,116,402.22	3,829,968,403.36	1,147,472,189.49	2,052,173,918.24	1,338,153,583.38	1,717,485,334.63
A. Servicios Personales	19,930,531.00	32,596,961.98	0.00	2,555,756.66	15,565,295.08	0.00
B. Materiales y Suministros	2,086,947.77	12,317,680.00	0.00	0.00	187,205.00	0.00
C. Servicios Generales	835,342.44	166,219.35	0.00	109,276.48	0.00	0.00
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	84,478,328.04	16,000,000.00	0.00	2,537,448.18	0.00	2,565,650.00
E. Bienes Muebles, Inmuebles e Intangibles	0.00	19,066,520.35	43,549,893.27	0.00	70,670,951.15	0.00
F. Inversión Pública	3,592,785,252.97	3,748,478,194.26	1,103,922,296.22	2,046,971,436.92	1,251,730,132.15	1,690,176,673.32
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	1,342,827.42	0.00	0.00	0.00	24,743,011.31
3. Total del Resultado de Egresos	6,354,477,918.25	4,657,304,489.95	1,499,976,153.47	2,588,089,869.25	2,105,821,003.54	2,169,083,374.47