

NOMBRE DEL ENTE PUBLICO: Secretaría de Hacienda
Resultados de Egresos - LDF
(PESOS)

Concepto	2014	2015	2016	2017	2018	2019
1. Gasto No Etiquetado	2,316,952,497.52	3,130,485,879.95	1,267,168,498.18	1,309,928,284.55	1,254,082,759.97	1,402,001,480.07
A. Servicios Personales	611,348,154.96	588,615,099.76	520,544,297.45	886,461,274.33	804,177,288.59	867,567,508.43
B. Materiales y Suministros	372,850,177.54	181,629,714.45	57,106,100.22	35,613,759.20	32,324,776.03	34,063,250.26
C. Servicios Generales	1,137,817,682.27	1,699,206,496.24	613,160,891.60	317,566,953.01	363,383,325.64	461,127,505.05
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	174,536,897.20	644,367,952.37	67,271,042.58	33,256,751.41	20,480,420.08	17,772,093.82
E. Bienes Muebles, Inmuebles e Intangibles	7,462,643.88	6,212,098.70	1,106,899.59	2,349,424.61	170,443.79	3,565,186.62
F. Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	331,760.00	331,760.00	361,274.95	368,720.28	200,000.00	4,330,080.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	12,605,181.67	10,122,758.43	7,617,991.79	34,311,401.71	33,346,505.84	13,575,855.89
2. Gasto Etiquetado	406,020,429.98	143,875,548.94	99,208,930.91	7,976,638.17	53,131,700.77	349,200.00
A. Servicios Personales	5,519,319.12	48,967,441.30	4,933,180.42	6,580,184.18	52,131,700.77	0.00
B. Materiales y Suministros	233,683.20	984,556.73	0.00	17,115.70	0.00	0.00
C. Servicios Generales	184,216,416.66	2,335,832.22	0.00	1,080,450.00	1,000,000.00	291,000.00
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	129,134,820.00	1,797,605.69	4,194,361.83	0.00	0.00	0.00
E. Bienes Muebles, Inmuebles e Intangibles	0.00	8,642.00	299,918.00	298,888.29	0.00	58,200.00
F. Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	86,916,191.00	89,781,471.00	89,781,470.66	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total del Resultado de Egresos	2,722,972,927.50	3,274,361,428.89	1,366,377,429.09	1,317,904,922.72	1,307,214,460.74	1,402,350,680.07